

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2018**

Municipality: **BALAOAN, LA UNION**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL SERVICES								
Improvement of Calliat BHS	Balaoan, LU	500,000.00	April, 2018	June, 2018	99.84%	499,188.26		
Improvement of Pantar Norte BHS	Balaoan, LU	500,000.00	April, 2018	June, 2018	99.83%	499,165.26		
Improvement of Butubut Este BHS	Balaoan, LU	500,000.00	April, 2018	June, 2018	99.86%	499,280.26		
Installation of Street Lighting System	Balaoan, LU	2,000,000.00	July, 2018	December, 2018	100.00%	2,000,000.00		
ECONOMIC SERVICES								
Procurement of Agricultural Supplies and Materials	Balaoan, LU	500,000.00	April, 2018	June, 2018	93.43%	467,160.00		
Clearing and Dredging of Irrigation Canals	Balaoan, LU	2,500,000.00	January, 2018	December, 2018	99.98%	2,499,380.00		
Repair and Maintenance of Roads and Bridges	Balaoan, LU	2,000,000.00	January, 2018	December, 2018	0.00%	-		
Rehabilitation of Sea Urchin Projects	Balaoan, LU	200,000.00	March, 2018	May, 2018	0.00%	-		
Payment of Public Market Loan Amortization	Balaoan, LU	4,500,000.00	January, 2018	December, 2018	94.92%	4,271,257.33		
ENVIRONMENTAL SERVICES								
Implementation of RA 10028- Organic Agriculture Act	Balaoan, LU	200,000.00	January, 2018	December, 2018	99.90%	199,800.00		
Clearing and Dredging of Drainage Canals	Balaoan, LU	1,500,000.00	January, 2018	December, 2018	99.92%	1,498,760.00		
Clearing and Dredging of Rivers and Creeks	Balaoan, LU	1,000,000.00	January, 2018	December, 2018	91.52%	915,168.62		

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Maintenance of MRF	Balaoan, LU	260,754.20	March, 2018	May, 2018	41.55%	108,346.00		
Construction of Sanitary Toilets	Balaoan, LU	200,000.00	January, 2018	April, 2018	0.00%	-		
Construction of Calungbuyan Slope Protection Wall	Balaoan, LU	500,000.00	April, 2018	June, 2018	99.90%	499,499.26		
Improvement of Waste Water Treatment Facility (Public Market)	Balaoan, LU	1,000,000.00	April, 2018	June, 2018	99.83%	998,278.26		
Improvement of Waste Water Treatment Facility (Slaughterhouse)	Balaoan, LU	2,000,000.00	January, 2018	March, 2018	98.74%	1,974,723.87		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. CHERYL AISLE L. GIRONELLA
Municipal Accountant

ATTY. ALELI U. CONCEPCION
Municipal Mayor