

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2016**

Municipality: **BALAOAN, LA UNION**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Purchase of Medical Equipments for BHS	Balaoan, LU	200,000.00	January 1, 2016	December 31, 2016	8.55%	17,090.00		
Repair and Maintenance of Daycare Centers	Balaoan, LU	400,000.00	January 1, 2016	December 31, 2016	0.00%	-		
ECONOMIC DEVELOPMENT								
Procurement of Agricultural Supplies and Materials	Balaoan, LU	350,000.00	January 1, 2016	December 31, 2016	92.86%	325,000.00		
Repair and Maintenance of Roads and Bridges	Balaoan, LU	1,500,000.00	January 1, 2016	December 31, 2016	99.96%	1,499,350.00		
Implementation of RA 10028 (Organic Agriculture Act)	Balaoan, LU	100,000.00	January 1, 2016	December 31, 2016	0.00%	-		
ENVIRONMENTAL MANAGEMENT								
Purchase of Granulator Machine	Balaoan, LU	2,500,000.00	July 1, 2016	December 31, 2016	100.00%	2,500,000.00		
Improvement of Sanitary Landfill	Balaoan, LU	710,000.00	January 1, 2016	December 31, 2016	0.00%	-		
Implementation of the Clean and Green Program	Balaoan, LU	2,500,000.00	January 1, 2016	December 31, 2016	0.08%	1,982.25		
Clearing and Dredging of Rivers and Creeks	Balaoan, LU	1,000,000.00	January 1, 2016	December 31, 2016	97.47%	974,650.00		
Clearing and Dredging of Irrigation Canals	Balaoan, LU	2,000,000.00	January 1, 2016	December 31, 2016	96.99%	1,939,850.00		
Clearing and Dredging of Drainage Canals	Balaoan, LU	1,000,000.00	January 1, 2016	December 31, 2016	98.79%	987,900.00		
Maintenance of MRF	Balaoan, LU	100,000.00	January 1, 2016	December 31, 2016	0.00%	-		
Construction of Calungbuyan Slope Protection Wall	Balaoan, LU	500,000.00	January 1, 2016	December 31, 2016	0.00%	-		
Construction of Sanitary Toilets	Balaoan, LU	689,761.40	January 1, 2016	December 31, 2016	0.00%	-		
Repair and Maintenance of Street Lights	Balaoan, LU	800,000.00	January 1, 2016	December 31, 2016	0.00%	-		
Improvement of Parks and Plaza	Balaoan, LU	400,000.00	January 1, 2016	December 31, 2016	0.00%	-		
LGU Counterpart to the GPBP Program	Balaoan, LU	2,010,000.00	January 1, 2016	December 31, 2016	4.10%	82,500.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. CHERRYL AISLA L. GIRONELLA
 Municipal Accountant


ATTY. ALELI U. CONCEPCION
 Municipal Mayor