

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2016**

Municipality: **BALAOAN, LA UNION**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Purchase of Medical Equipments for BHS	Balaoan, LU	200,000.00	January 1, 2016	December 31, 2016	8.55%	17,090.00		
Repair and Maintenance of Daycare Centers	Balaoan, LU	400,000.00	January 1, 2016	December 31, 2016	0.00%	-		
<b>ECONOMIC DEVELOPMENT</b>								
Procurement of Agricultural Supplies and Materials	Balaoan, LU	350,000.00	January 1, 2016	December 31, 2016	92.86%	325,000.00		
Repair and Maintenance of Roads and Bridges	Balaoan, LU	1,500,000.00	January 1, 2016	December 31, 2016	99.96%	1,499,350.00		
Implementation of RA 10028 (Organic Agriculture Act)	Balaoan, LU	100,000.00	January 1, 2016	December 31, 2016	0.00%	-		
<b>ENVIRONMENTAL MANAGEMENT</b>								
Purchase of Granulator Machine	Balaoan, LU	2,500,000.00	July 1, 2016	December 31, 2016	100.00%	2,500,000.00		
Improvement of Sanitary Landfill	Balaoan, LU	1,010,000.00	January 1, 2016	December 31, 2016	102.42%	1,034,430.00		
Implementation of the Clean and Green Program	Balaoan, LU	2,500,000.00	January 1, 2016	December 31, 2016	8.19%	204,872.25		
Clearing and Dredging of Rivers and Creeks	Balaoan, LU	1,000,000.00	January 1, 2016	December 31, 2016	97.47%	974,650.00		
Clearing and Dredging of Irrigation Canals	Balaoan, LU	2,000,000.00	January 1, 2016	December 31, 2016	96.99%	1,939,850.00		
Clearing and Dredging of Drainage Canals	Balaoan, LU	1,000,000.00	January 1, 2016	December 31, 2016	98.79%	987,900.00		
Maintenance of MRF	Balaoan, LU	100,000.00	January 1, 2016	December 31, 2016	0.30%	300.00		
Construction of Calungbuyan Slope Protection Wall	Balaoan, LU	500,000.00	January 1, 2016	December 31, 2016	0.00%	-		
Construction of Sanitary Toilets	Balaoan, LU	389,761.40	January 1, 2016	December 31, 2016	0.00%	-		
Repair and Maintenance of Street Lights	Balaoan, LU	800,000.00	January 1, 2016	December 31, 2016	0.00%	-		
Improvement of Parks and Plaza	Balaoan, LU	400,000.00	January 1, 2016	December 31, 2016	0.00%	-		
LGU Counterpart to the GPBP Program	Balaoan, LU	2,010,000.00	January 1, 2016	December 31, 2016	25.41%	510,657.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MS. CHERRYL AISLE L. GIRONEZZA**  
 Municipal Accountant

  
**ATTY. AELI U. CONCEPCION**  
 Municipal Mayor