SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2016)

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Fund source	Date of Notice of Authority to	Type of	Name/Title of	Specific	Mechanism	Estimated		Amount		Estimated	-
	Debit Account Issued (NADAI)	Program Project	Program/Project	Location	Mode of Implementation	Number of Beneficiaries	Received	Obligation	Disbursement	Period of	Program/ Project
A 8240	5/27/2016		Procurement of Fruit Bearing Trees							Completion	Status
A 8240	5/27/2016	Infrastructure Projects	Improvement of Nacsahara S. S.		By Contract	19,840 Farmers					
A 8240		Infrastructure Projects	Improvement of Nagsabaran Sur Elementary School	Barangay Nagsabaran Sur, Bal. LU		1,051 Farmers	1,139,934.00	1,125,500.00	1,125,500.00	May 2017	Completed
A 8240		Infrastructure Projects	Improvement of Ar-arampang Elementary School Improvement of Pantar Norte Elementary School	Barangay Ar-arampang, Bal, LU		910 Farmers	1,000,000.00	992,694.00	992,694.00	May 2017	Completed
4 8240	5/27/2016		Procurement of Vegetable Seeds	Barangay Pantar Norte, Bak. LU		957 Farmers	800,000.00	800,000.00	800,000.00	May 2017	Completed
8240	5/27/2016	Infrastructure Projects	Improvement of Calliat Elementary School		By Contract	18,541 Farmers	700,000.00	700,000.00	700,000.00	May 2017	Completed
8240		Infrastructure Projects	Improvement of Apatut Elementary School	Barangay Calliat, Balaoan LU		764 Farmers	500,000.00			May 2018	For Bidding
8240	5/27/2016	Infrastructure Projects	Procurement of Farm Equipments	Barangay Apatut, Balaoan, LU		891 Farmers	500,000.00	500,000.00	500,000.00	May 2017	Completed
A 8240	5/27/2016	Infrastructure Projects	Procurement of Farm Equipments	Balaoan, La Union		1 Farmer	500,000.00	500,000.00	500,000.00	May 2017	Completed
			Trocurement of Farm Equipments	Balaoan, La Union		2 Farmers	77,661.00	65,000.00	65,000.00	May 2018	Completed
					- y doninact	2 Tarmers	132,546.00	130,000.00	130,000.00	May 2018	Completed
										Promise to the second	_
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-											
	East State of the			-	-						
AND TO	TAL						-				
	_	nce Committee (LFC)	-				5,350,141.00	4,813,194.00	4,813,194.00		100000

CORNELIO O. OCTAVO
Municipal Budget Officer

MARY JANE O. TURALBA Municipal Treasurer

ENGR. PRUDENCIO M. O. VA JR.

Municipal Planning & Development Coordinator

CHERRYL AISLE L. GIRONELLA Municipal Accountant

Attested by:

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2016)

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

rd	Date of Notice	Water Committee			Mechanism	Estimated		Amount		Fatimeted	T = '
Fund	of Authority to		Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Estimated	Program/
source	Debit Account	Program	Program/Project	Location	Implementation		- Hotelitea	Obligation	Disbursement	Period of	Project
	Issued (NADAI)					Denenciaries				Completion	Status
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Balaoan-Santol Road	By Contract	2,110 Farmers	F 000 000 00	1005057			
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Pantar-San Francisco Road	By Contract	1,719 Farmers	5,000,000,00	4,996,267.00	4,996,267.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	San Pablo-Pantar Sur Road			5,000,000,00	4,999,211.61	4,999,211.61	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Antonino-Pagbennecan Road		1,437 Farmers	5,000,000.00	4,999,691.61	4,999,691.61	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of SWIP Irrigation System	Barangay. Ar-arampang	By Contract	1,539 Farmers	5,000,000.00	4,842,927.09	4,842,927.09	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Masupe-Guinaburan Road		1,520 Farmers	2,094,106.00	2,028,772.00	2,028,772.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Calungbuyan		1,771 Farmers	5,000,000.00	4,863,691.62	4,863,691.62	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	San Pablo-Cabuaan Road	By Contract	1,841 Farmers	5,000,000.00	4,996,111.18	4,996,111.18	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Apatut-Nagsabaran Sur Road		1,441 Farmers	5,000,000.00	4,829,225.00	4,829,225.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmers Warehouse	Barangay Nagsabaran Norte	By Contract	1,785 Farmers	5,000,000.00	4,842,606.09	4,842,606.09	May 2018	Completed
A 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Poblacion area		2,478 Farmers	5,000,000.00	4,898,328.67	4,898,328.67	May 2018	Completed
A 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Cabua-an Cantoria Road		3,147 Farmers	5,000,000.00	4,843,676.09	4,843,676.09	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road			2,019 Farmers	5,000,000.00	4,797,415.00	4,797,415.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Tallipugo-Sinapangan Sur Road		1,577 Farmers	4,000,000.00	3,889,487.67	3,889,487.67	May 2018	Completed
A 7171		Infrastructure Projects	Improvement of Balaoan Farmer's Civic Center	Tallipugo-Sinapangan Norte Road		1,479 Farmers	5,000,000.00	4,842,270.09	4,842,270.09	May 2018	Completed
A 7171	CONTRACTOR	Infrastructure Projects	Improvement of SWIP	Barangay Antonino		34,979 Farmers	5,000,000.00	4,997,096.00	4,997,096.00	May 2017	Completed
A 7171		Farm Equipments	Procurement of Farm Equipments	Barangay Patpata		1,848 Farmers	4,332,450.00	4,261,469.09	4,261,469.09	May 2018	Completed
A 7171		Farm Equipments	Procurement of Farm Equipments	-		35,900 Farmers	40,000,000.00	36,281,647.00	36,281,647.00	May 2017	Completed
A 7171		Farm Equipments	Procurement of Furnaces w/ Flow Tubes	-		29,500 Farmers	20,000,000.00	19,907,335.00	19,907,335.00	May 2018	Completed
A 7171		Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building B	0		2,714 Farmers	2,905,894.00	1,282,330.00	1,282,330.00	May 2018	Partially Procure
A 7171		Infrastructure Projects	Improvement of Balaoan Farmer's Civic Center	Barangay Antonino, Balaoan, LU		1,300 Farmners	5,000,000.00	33,785.00	33,785.00	May 2018	On Going
A 7171		Infrastructure Projects	Improvement of Farmer's Multi-Purpose Bldg Annex	Barangay Antonino, Balaoan, LU	By Contract	34,979 Farmers	5,000,000.00	4,997,444.00	4,997,444.00	May 2017	Completed
A 7171		Farm Equipments	Procurement of Farm Equipments	Barangay Antonino, Balaoan, LU		1,300 Farmers	3,000,000.00	2,941,515.00	2,941,515.00	May 2018	Completed
A 7171	5/27/2016	\$76 · · · · · · · · · · · · · · · · · · ·	Procurement of Farm Inputs			29,500 Farmers	5,000,000.00	4,620,585.00	4,620,585.00	May 2018	Completed
A 7171	5/27/2016	With the second second	Procurement of Furnace with Flow Tubes		By Contract	29,500 Farmers	5,000,000.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Oct-18	On Going
A 7171		nfrastructure Projects	Improvement of Farm to Market Road	6	By Contract .	2,714 Farmers	5,000,000.00	5,000,000.00	5,000,000.00	May 2018	Completed
			Improvement of Farm to Warket Koad	Barangay Camilo Osias, Balaoan, LU	By Contract :	2,110 Farmers	2,393,241.00	2,389,374.00	2,389,374.00	May 2017	Completed
			SUB-TOTAL				168,725,691.00	151,382,260.81	151,382,260.81		Completed

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO Municipal Budget Officer

MUNICIPAL Treasurer

CHERRYL AISLE LA RONELLA

ENGR. PRUDENCIO M. OLIVA JR.

Municipal Planning & Development Coordinator

Attested by:

ATTY. ALELI U. CONCEPCION

Municipal Mayor

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Modee of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account	Program	Program/Project	Location	Implementation	Beneficiaries	Carlo Scriptor		Jan Rige	Completion	Status
	Issued (NADAI	Project								1989年	
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Calungbuyan, Balaoan, La Union	by Contract	1,612 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Nagsabaran Norte, Balaoan, La Union	by Contract	1,817 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Camilo Osias, Balaoan, La Union	by Contract	1,443 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Antonino, Balaoan, La Union	by Contract	1,019 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nalasin, Balaoan, La Union	by Contract	1,359 Farme3rs	2,000,000.00	fall-year of		June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nagsabaran Norte, Balaoan, La Union	by Contract	1,387 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Pantar Norte, Balaoan, La Union	by Contract	1,312 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Nalasin, Balaoan, La Union	by Contract	1,016 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Fertilizers	Balaoan, La Union	by Contract	1,917 Farmers	2,347,568.00			June 2019	For Bidding
						-			-		
GRAND T	OTAL						18,847,568.00	-	-		

Municipal Accountant

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO

Municipal Budget Officer

MARY JANE O. TURALBA Municipal Treasurer Attested by:

Municipal Mayor

Sint !

ENGR. PRUDENCIO M. OLIVA JR.

Municipal Planning & Development Coordinator

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2015)

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account	Program/	Program/Project	Location	Implementation	Beneficiaries				Completion	Status
	Issued (NADAI)	Project							A 1 - 5 - 5 - 5	Completion	Status
A 7171	10/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Almeida	By Contract	1,820 fármers	1,500,000.00	1,438,010.00	1.438.010.00	Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Antonino	By Contract	1,180 farmers	1,500,000.00	1,438,105.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy, Apatut	By Contract	610 fármers	1,000,000.00	958,245.00		Oct December	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Apatut Irrigation Canal	Brgy, Apatut	By Contract	1,180 farmers	500,000.00	483,820.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Ar-arampang Farmers Multi-Purpose Building	Brgy. Ar-arampang	By Contract	1,240 farmers	1,500,000.00	1,452,980.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Baracbac Este Farm to Market Road	Brgy. Baracbac Este	By Contract	1,150 farmers	1,500,000.00	1,438,190.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Baracbac Oeste Farmers Multi-Purpose Building	Brgy, Baracbac Oeste	By Contract	710 farmers	1,500,000.00	1,452,980.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Bet-ang Irrigation Canal	Brgy. Bet-ang	By Contract	595 fármers	1,500,000.00	1,453,050.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Bulbulala Irrigation Canal	Brgy, Bulbulala	By Contract	1,410 farmers	1,500,000.00	1,452,995.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Bungol Farmers Multi-Purpose Pavement	Brgy. Bungol	By Contract	1,120 farmers	500,000.00	478,790.00		Nov. to April 2017	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Bungol Farm to Market Road	Brgy. Bungol	By Contract	1,120 fármers	1,000,000.00	958,245.00		Oct December	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Este Farm to Market Road	Brgy. Butubut Este	By Contract	1,250 farmers	1,500,000.00	1,438,210.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Norte Farm to Market Road	Brgy. Butubut Norte	By Contract	1,185 farmers	1,500,000.00	1,438,210.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Oeste Irrigation Canal	Brgy. Butubut Oeste	By Contract	1,015 farmers	1,500,000.00	1,452,995.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Sur Farm to Market Road	Brgy. Butubut Sur	By Contract	1,260 farmers	1,000,000.00	958,455.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Construction of Butubut Sur Farmers Multi-Purpose Pavement	Brgy. Butubut Sur	By Contract	1,260 farmers	500,000.00	478,880.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Cabua- an Farm to Market Road	Brgy. Cabua-an	By Contract	1,510 farmers	3,500,000.00	3,357,250.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Calliat Farm to Market Road	Brgy. Calliat	By Contract	1,290 farmers	1,500,000.00	1,438,115.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Calungbuyan Irrigation Canal	Brgy. Calungbuyan	By Contract	620 farmers	1,500,000.00	1,452,890.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Camiling Farm to Market Road	Brgy. Camiling	By Contract	1,210 farmers	1,500,000.00	1,438,210.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Dr. Camilo Osias Farm to Market Road	Brgy. Camilo Osias	By Contract	2,370 farmers	1,500,000.00	1,438,420.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Concrete Paving of Guinaburan Farm to Market Road	Brgy. Guinaburan	By Contract	1,190 farmers	1,000,000.00	958,680.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Rehabilitation of Guinaburan Irrigation Canal	Brgy. Guinaburan	By Contract	1,190 farmers	500,000.00	483,775.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Masupe Irrigation Canal	Brgy. Masupe	By Contract	1,035 farmers	1,500,000.00	1,452,985.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Nagsabaran Norte Farm to Market Road	Brgy. Nagsabaran Norte	By Contract	1,530 farmers	1,500,000.00	1,453,870.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Nagsabaran Sur Farm to Market Road	Brgy. Nagsabaran Sur	By Contract	1,060 farmers	1,500,000.00	1,438,100.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Patpata SWIP Service Canal (Nalasin Portion)	Brgy. Patpata	By Contract	1,250 farmers	1,500,000.00	1,452,600.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Napaset Farm to Market Road	Brgy. Napaset	By Contract	1,080 farmers	1,500,000.00	1,438,235.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Pagbennecan Farmers Multi-Purpose Building	Brgy, Pagbennecan	By Contract	1,150 farmers	1,500,000.00	1,452,815.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Pagleddegan Irrigation Canal	Brgy. Pagleddegan	By Contract	1,090 farmers	1,500,000.00	1,453,155.00		Nov. to April 2016	100% Completion
		SUB-TOTAL			-, -, -, -, -, -, -, -, -, -, -, -, -, -	1,070 Infilition	41,000,000.00	39,481,260.00	39,481,260.00	110V. 10,7pm 2010	100/a Completion

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SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2015

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account Issued (NADAI)	Program Project	Program/Project	Location	Implementation	Beneficiaries				Completion	Status
A 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Norte Farm to Market Road	Brgy. Pantar Norte	By Contract	1,820 farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Norte Irrigation Canal	Brgy. Pantar Norte	By Contract	1,805 farmers	1,000,000.00	968,485.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Sur Farm to Market Road	Brgy. Pantar sur	By Contract	1,730 fármers	1,500,000.00	1,438,245.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Pa-o Irrigation Canal	Brgy. Pao	By Contract	1,105 farmers	1,500,000.00	1,452,890.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Paraoir Farm to Market Road	Brgy. Paraoir	By Contract	1,560 fármers	500,000.00	478,680.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Paraoir Irrigation Canal	Brgy. Paraoir	By Contract	1,560 farmers	1,000,000.00	967,890.00		Nov. to April 2016	100% Completed
A 7171	10/1/2015	Infrastructure Projects	Improvement of Patpata SWIP	Brgy. Patpata	By Contract	1,120 farmers	1,500,000.00	1,452,600.00		Nov. to April 2016	100% Completed
A 7171	10/1/2015	Infrastructure Projects	Improvement of Sablut Farm to Market Road	Brgy. Sablut	By Contract	1,375 fármers	750,000.00	718,235.00		Nov. to April 2016	100% Completed
A 7171	10/1/2015	Infrastructure Projects	Improvement of Sablut Irrigation Canal	Brgy. Sablut	By Contract	1,375 fármers	750,000.00	726,250.00		Nov. to April 2016	100% Completed
A 7171	10/1/2015	Infrastructure Projects	Improvement of San Pablo Irrigation Canal	Brgy. San Pablo	By Contract	670 farmers	1,000,000.00	968,135.00		Nov. to April 2016	100% Completed
A 7171	10/1/2015	Infrastructure Projects	Construction of San Pablo Farmers Multi-Purpose Pavement	Brgy. San Pablo	By Contract	670 fármers	500,000.00	478,770.00		Nov. to April 2016	100% Completed
A 7171	10/1/2015	Infrastructure Projects	Improvement of Sinapangan Norte Farm to Market Road	Brgy, Sianapangan Norte	By Contract	1,010 farmers	1,500,000.00	1,438,220.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Sinapangan Sur Farm to Market Road	Brgy. Sinapangan Sur	By Contract	1,225 fármers	1,500,000.00	1,438,360.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Tallipugo Farm to Market Road	Brgy. Tallipugo	By Contract	1,235 fármers	1,500,000.00	1,437,990.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Concrete Paving of Pa-o - Masupe Road	Brgy. Pao	By Contract	1,330 farmers	2,000,000.00	1,917,955.00		Nov. to April 2017	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Bulbulala Farm to Market Road	Brgy. Bulbulala	By Contract	1,410 fármers	1,000,000.00	957,800.00		Nov. to April 2016	100% Completion
4 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Sur - Sablut Farm to Market Road	Brgy. Pantar Sur	By Contract	2,520 farmers	2,000,000.00	1,917,190.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Antonino Farmers Civic Center	Brgy. Antonino	By Contract	36,300 farmers	5,000,000.00	4,846,950.00		Nov. to April 2016	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Apatut - Nagsabaran Sur Farm to Market Road	Brgy. Apatut	By Contract	1,470 farmers	3,801,931.00	3,646,870.00		Nov. to April 2017	100% Completion
A 7171	10/1/2015	Infrastructure Projects	Improvement of Bulbulala - Pantar Sur Farm to Market Road	Brgy. Bulbulala	By Contract	2,310 farmers	2,000,000.00	1,917,650.00		Nov. to April 2016	100% Completion
		SUB-TOTAL					30,801,931.00	29,647,955.00	29,647,955.00	1101110	10070 Completion
		GRAND-TOTAL				V	71,801,931.00	69,129,215.00			
					TOWN TO SHEET	TO SERVICE SHOW AND THE		Page 2		-	

Prepared by: The Local Finance Committee (LFC)

CORNELIO O OCTAVO

MARY JANE O. TURALBA

Municipal Treasurer

ENGR. PRUDENCIO M. OLIVA JR.

Municipal Planning & Development Coordinator

CHERRYL, AISLE L. GRONELLA Municipal Accountant

Attested by:

ATTY. AVELI U. CONCEPCION

Municipal Mayor

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2014) Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

From d	Date of Notice				Mechanism	Estimated		Amount		Estimated	Dec /
Fund	of Authority to	Type of	Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Period of	Program/
source	Debit Account Issued (NADAI)	Program Project	Program/Project	Location	Implementation	Beneficiaries			Distursement	Completion	Project Status
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Almeida, Balaoan, La Union	By Contract	1,700 Farmers	7 500 000 00				
RA 7171		Infrastructure Project	Improvement of Farm to Market Road	Almeida, Balaoan, La Union	by Contract	1,015 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Construction of Farm Slope Protection	Almeida, Balaoan, La Union	by Contract	1,015 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Improvement of Creek	Antonino, Balaoan, La Union	by Contract	1,112 Farmers	1,000,000.00	-		June 2019	For Bidding
RA 7171		Infrastructure Project	Improvement of Canals	Antonino, Balaoan, La Union	by Contract	1,300 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Antonino, Balaoan, La Union	by Contract	1,048 Farmers	4,000,000.00			June 2019	Bidded
A 7171		Infrastructure Project	Rip-Rapping of Creek	Apatut, Balaoan, La Union	by Contract	1,650 Farmers	2,000,000.00	2 677 450 00		June 2019	On Going
RA 7171		Infrastructure Project	Improvement of Farm to Market Road	Apatut, Balaoan, La Union	by Contract	1,522 Farmers	4,000,000.00	3,877,150.00	3,877,150.00	Aug-18	Completed
RA 7171		Infrastructure Project	Construction of Pathway	Apatut, Balaoan, La Union	by Contract	1,522 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Ar-arampang, Balaoan, La Union	by Contract	1,213 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Ar-arampang, Balaoan, La Union	by Contract	1,025 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	Ar-arampang-Bungol, Balaoan, La Union	by Contract		2,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Construction of Famer's Multi Purpose Pavement	Ar-arampang, Balaoan, La Union	by Contract	1,8740 Farmers	3,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of 2-Units Ar-arampang Bridge	Ar-arampang, Balaoan, La Union	by Contract	630 Farmers	500,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Building	Baracbac Este, Balaoan, La Union	by Contract	940 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Baracbac Este, Balaoan, La Union		1,250 Farmers	2,500,000.00			June 2019	Bidded
A 7171	2/14/2018	Infrastructure Project	Concrete Paving of Section 1, 4 & 6 Farm to Market Road	Baracbac Este, Balaoan, La Union	by Contract	1,119 Farmers	2,000,000.00			June 2019	Bidded
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Baracbac Este, Balaoan, La Union	by Contract	1,022 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Baracbac Oeste, Balaoan, La Union	by Contract	977 Farmers	1,500,000.00			June 2019	For Bidding
A 7171	2/14/2018	nfrastructure Project	Improvement of Canals	Baracbac Oeste, Balaoan, La Union	by Contract	1,350 Farmers	3,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	nfrastructure Project	Improvement of Farm to Market Road	Baracbac Oeste, Balaoan, La Union	by Contract	1,210 Farmers	3,000,000.00	the same of the same		June 2019	For Bidding
RA 7171	2/14/2018	nfrastructure Project	Construction of Farm Slope Protection	Baracbac Oeste, Balaoan, La Union	by Contract	1,011 Farmers	2,000,000.00		In the same	June 2019	For Bidding
RA 7171		nfrastructure Project	Concrete Paving of Farm to Market Road	Bet-ang, Balaoan, La Union	by Contract	1,298 Farmers	3,000,000.00	2,907,234.00	2,907,234.00	Aug-18	Completed
RA 7171		nfrastructure Project	Improvement of Irrigation Canal	Bet-ang, Balaoan, La Union	by Contract	1,490 Farmers	2,000,000.00		Help might end	June 2019	Bidded
A 7171		nfrastructure Project	Construction of Multi-Purpose Buildeing	Bet-ang, Balaoan, La Union	by Contract	1,610 Farmers	2,500,000.00			June 2019	Bidded
A 7171		nfrastructure Project	Rip-Rapping of Irrigation Canal	Bulbulala, Balaoan, La Union	by Contract	2,011 Farmers	4,000,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Farm to Market Road	Bulbulala, Balaoan, La Union	by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Farm to Market Road	Bulbulala-Santol, La Union	by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Farm to Market Road		by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Pao SWIP Service Canal	Bulbulala-Bangued, Balaoan, La Union	by Contract	1,611 Farmers	4,000,000.00	3,837,126.00	3,837,126.00	Aug-18	Completed
A 7171		nfrastructure Project	Improvement of Multi-Purpose Building	Bulbulala, Balaoan, La Union	by Contract	1,245 Farmers	3,000,000.00		A TOWN OF THE LET	June 2019	For Bidding
A 7171		nfrastructure Project	Rip-Rapping of Creek	Bulbulala, Balaoan, La Union	by Contract	915 Farmers	1,000,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Construction of Pathway	Bungol, Balaoan, La Union	by Contract	1,489 Farmers	2,500,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Farm to Market Road	Bungol, Balaoan, La Union	by Contract	499 Farmers	500,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Farmer's Multi-Purpose Building	Bungol, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	For Bidding
A 7171	The second linear law and the second linear	nfrastructure Project	Construction of Multi-Purpose Pavement	Butubut Este, Balaoan, La Union	by Contract	1,977 Farmers	5,000,000.00			June 2019	For Bidding
A 7171		nfrastructure Project	Improvement of Irrigation Canal	Butubut Este, Balaoan, La Union	by Contract	678 Farmers	500,000.00	And the second s		June 2019	For Bidding

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NA 7171 2/14/2018 Intrastructure Project

Improvement of Irrigation Canal

Butubut Este, Balaoan, La Union

2,000,000.00

96,000,000.00

10,621,510.00

10,621,510.00

June 2019 For Bidding

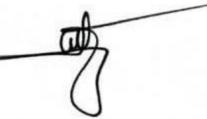
by Contract 1,547 Farmers

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2014)

Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

23	Date of Notice	Sec. 1989			Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Modee of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account Issued (NADAI)	Program Project	Program/Project	Location	Implementation	Beneficiaries				Completion	Status
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Butubut Este, Balaoan, La Union	by Contract	1,547 Farmers	2,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 3 & 4 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	1,315 Farmers	2,500,000.00			June 2019	Bidded
7171	2/14/2018	Infrastructure Project	Improvement of Sector 5 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	993 Farmers	1,500,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Sector 6 Faarm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	1,783 Farmers	4,500,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Section 7 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	1,715 Farmers	4,500,000.00			June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Butubut Norte, Balaoan, La Union	by Contract	993 Farfmers	1,500,000.00			June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Rehabilitation of Bridge	Butubut Norte, Balaoan, La Union	by Contract	1,455 Farmer	2,500,000.00			June 2019	Bidded
7171	2/14/2018	Infrastructure Project	Improvement of Apaleng SWIP	Butubut Norte, Balaoan, La Union	by Contract	1,889 Farmers	3,000,000.00			June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Butubut Norte, Balaoan, La Union	by Contract	1,889 Farmers	4,500,000.00			June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Butubuit Oeste, Balaoan, La Union	by Contract	1,300 farmers	3,200,000.00	3,101,322.00	3,101,322.00	Aug-18	On going
7171	2/14/2018	Infrastructure Project	Construction of Farm to Market Road	Butubuit Oeste, Balaoan, La Union	by Contract	1,415 Farmers	3,500,000.00	3,191,522.00	3,104,322.00	June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Pavement	Butubuit Oeste, Balaoan, La Union	by Contract	725 Farmers	800,000.00			June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Construction of Pathway	Butubuit Oeste, Balaoan, La Union	by Contract	1,105 Farmers	2,000,000.00			June 2019	X
7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Butubuit Oeste, Balaoan, La Union	by Contract	1,127 Farmers	2,000,000.00	1,937,799.00	1,937,799.00		For Bidding
7171		Infrastructure Project	Construction of Two-Storey Farmer's Multi-Purpose Building	Butubut Sur, Balaoan, La Union	by Contract	1,514 Farmers	3,500,000.00	1,337,733.00	1,937,799.00	Aug-18	Completed
7171		Infrastructure Project	Rip-Rapping of Canals	Butubut Sur, Balaoan, La Union	by Contract	1,059 Farmers	1,500,000.00	-		June 2019	Bidded
7171		Infrastructure Project	Improvement of Irrigation Canal	Butubut Sur, Balaoan, La Union	by Contract	1,514 Farmers	5,000,000.00			June 2019	Bidded
7171		Infrastructure Project	Improvement of Farm to Market Road	Butubut Sur, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Butubut Sur, Balaoan, La Union	by Contract	556 Farmers				June 2019	For Bidding
7171		Infrastructure Project	Improvement of Canals	Cabuaan, Balaoan, La Union	by Contract	1,310 Farmers	500,000.00			June 2019	For Bidding
7171	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	Infrastructure Project	Rip-Rapping of Sector 6 A Irrigation Canal	Cabuaan, Balaoan, La Union			3,000,000.00	-		June 2019	For Bidding
7171		Infrastructure Project	Rip-Rapping of Sector 4 Irrigation Canal	Cabuaan, Balaoan, La Union	by Contract	977 Farmers	2,000,000.00			June 2019	For Bidding
7171	The second secon	Infrastructure Project	Construction of Pathway	Cabuaan, Balaoan, La Union	by Contract	789 Farmers	1,500,000.00	-		June 2019	For Bidding
7171		Infrastructure Project	Improvement of Farm to Market Road	Cabuaan, Balaoan, La Union	by Contract	378 Farmers	500,000.00	-		June 2019	Bidded
7171		Infrastructure Project	Improvement of Farmet's Multi-Purpose Building	Camiling, Balaoan, La Union	by Contract	1,005 Farmers	2,000,000.00		-	June 2019	Bidded
7171		Infrastructure Project	Rip-Rapping of Creek		by Contract	1,600 Farmers	2,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Farm to Market Road	Camiling, Balaoan, La Union	by Contract	1,978 Farmers	4,000,000.00	3,877,222.00	3,877,222.00	Aug-18	On Going
7171				Camiling, Balaoan, La Union	by Contract	1,215 Farmers	1,500,000.00	1,438,687.00	1,438,687.00	Aug-18	Completed
7171		Infrastructure Project	Improvement of Irrigation Cana	Camiling, Balaoan, La Union	by Contract	1,978 Farmers	5,000,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Canals	Camilo Oslas, Balaoan, La Union	by Contract	1,830 Farmers	5,000,000.00			June 2019	For Bidding
		Infrastructure Project	Improvement of Farm to Market Road	Camilo Osias, Balaoan, La Union	by Contract	1,830 Farmers	5,000,000.00	4,796,888.00	4,796,888.00	Aug-18	Completed
7171		Infrastructure Project	Improvement of Sector 5 Farm to Market Road	Calliat, Balaoan, La Union	by Contract	1,600 Farmers	4,000,000.00	The second secon		June 2019	For Bidding
7171		Infrastructure Project	Improvement of Sector 6 Farm to Market Road	Calliat, Balaoan, La Union	by Contract	1,259 Farmers	2,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Bridge	Calliat, Balaoan, La Union	by Contract	1,600 Farmers	4,000,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Calliat, Balaoan, La Union	by Contract	1,381 Farmers	3,000,000.00			June 2019	Bidded
7171		Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Calliat, Balaoan, La Union	by Contract	455 Farmers	500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Farm to Market Road	Calungbuyan, Balaoan, La Union	by Contract	1,340 Farmers	5,000,000.00		The state of the s	June 2019	For Bidding
7171		Infrastructure Project	Improvement of Irrigation Canal	Calungbuyan, Balaoan, La Union	by Contract	997 Farmers	1,000,000.00			June 2019	For Bidding
7171		Infrastructure Project	Rip-Rapping of Sector 7 Creek	Calungbuyan, Balaoan, La Union	by Contract	845 Farmers	1,000,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Creek	Calungbuyan, Balaoan, La Union	by Contract	1,255 Farmers	3,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Farm to Market Road	Guinaburan, Balaoan, La Union	by Contract	1,250 Farmers	2,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Rip-Rapping of Irigation Canal	Guinaburan, Balaoan, La Union	by Contract	1,899 Farmers	5,000,000.00			June 2019	For Bidding
7171		Infrastructure Project	Construction of Pathway	Guinaburan, Balaoan, La Union	by Contract	1,015 Farmers	1,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Creek	Masupe, Balaoan, La Union	by Contract	1,220 Farmers	1,500,000.00			June 2019	For Bidding
7171		Infrastructure Project	Improvement of Farm to Market Road	Masupe, Balaoan, La Union	by Contract	1,002 Farmers	1,000,000.00			June 2019	For Bidding
7171	2/14/2018	Infrastructure Project	Construction of Pathway	Masupe, Balaoan, La Union	by Contract	856 Farmers	1,000,000.00			June 2019	For Bidding
B-TOTAL							119,000,000.00	15,151,918.00	15,151,918.00	70.10 2023	, or bluding



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SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2014)

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Modee of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account Issued (NADAI)	Program Project	Program/Project	Location	Implementation	Beneficiaries				Completion	Status
RA 7171	2/14/2018	Infrastructure Project	Construction of Irrigation Canal	Masupe, Balaoan, La Union	by Contract	1,306 Farmers	2,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Masupe, Balaoan, La Union	by Contract	1,058 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Nagsabaran Norte, Balaoan, La Union	by Contract	1,470 Farmers	3,000,000.00	THE PARTY OF THE P		June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Nagsabaran Norte, Balaoan, La Union	by Contract	1685 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Imprtovement of Farm to Market Road	Nagsabaran Norte, Balaoan, La Union	by Contract	1,003 Farmers	1,000,000.00	-	-	June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Nagsabaran Sur, Balaoan, La Union	by Contract	1,258 Farmer	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Nagkularan Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,549 Farmers	2,000,000.00		-	June 2019	Bidded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Bummunton Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,611 Farmers	3,000,000.00			June 2019	Bidded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Polipol Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,455 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Magdallit Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,389 Farmers	2,000,000.00	180 x 2 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1 x 1	-	June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Tinukadan Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,469 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Nalasin Creek	Nalasin, Balaoan, La Union	by Contract	1,355 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Improvement of Canals	Nalasin, Balaoan, La Union	by Contract	1,799 Farmers	5,000,000.00			June 2019	Bidded
RA 7171		Infrastructure Project	Improvement of Farm to Market Road	Nalasin, Balaoan, La Union	by Contract	1,469 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Improvement of Irrigation Canal	Napaset, Balaoan, La Union	by Contract	1,618 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Concrete Paving of Farm to Market Road	Napaset, Balaoan, La Union	by Contract	1,722 Farmers	3,500,000.00			June 2019	
RA 7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Napaset, Balaoan, La Union	by Contract	1,622 Farmers	3,000,000.00				For Bidding
RA 7171		Infrastructure Project	Construction of Canals	Napaset, Balaoan, La Union	by Contract	751 Farmers	750,000.00			June 2019	On Going
RA 7171		Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Napaset, Balaoan, La Union	by Contract	722 Farmers	750,000.00			June 2019	Bidded
RA 7171		Infrastructure Project	Improvement of Sector 7 Creek	Pagbennecan, Balaoan, La Union	by Contract	1,115 Farmers				June 2019	Bidded
RA 7171		Infrastructure Project	Improvement of Sector 6 Creek	Pagbennecan, Balaoan, La Union	by Contract	956 Farmers	1,500,000.00			June 2019	Bidded
RA 7171		Infrastructure Project	Improvement of Sector 5 Creek	Pagbennecan, Balaoan, La Union		917 Farmers	1,000,000.00			June 2019	Bidded
A 7171	2/14/2018	Infrastructure Project	Improvement of Sector 4 Creek	Pagbennecan, Balaoan, La Union	by Contract		1,000,000.00			June 2019	Bidded
RA 7171		Infrastructure Project	Improvement of Sector 3 Creek	Pagbennecan, Balaoan, La Union	by Contract	928 Farmers	1,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Sector 2 Creek		by Contract	939 Farmers	1,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Sector 1 Creek	Pagbennetan, Balaoan, La Union	by Contract	960 Farmers	1,500,000.00			June 2019	Bidded
A 7171		Infrastructure Project	Improvement of Footbridge	Pagbennetan, Balaoan, La Union	by Contract	895 Farmers	1,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Pagbennetan, Balaoan, La Union	by Contract	905 Farmers	1,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Pavement	Pagbennetan, Balaoan, La Union	by Contract	1,149 Farmers	1,500,000.00			June 2019	For Bidding
A 7171		Infrastructure Project		Pagbenne¢an, Balaoan, La Union	by Contract	949 Farmers	1,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Pagleddegan, Balaoan, La Union	by Contract	1,648 Farmers	3,000,000.00		IN COST OF LINE	June 2019	Bidded
A 7171		Infrastructure Project	Rip-Rapping of Irrigation Canal	Pagleddegan, Balaoan, La Union	by Contract	1,458 Farmers	2,500,000.00			June 2019	For Bidding
			Improvement of Canals	Pagleddegan, Balaoan, La Union	by Contract	1,277 Farmers	2,000,000.00			June 2019	For Bidding
A 7171 A 7171		Infrastructure Project	Improvement of Farm to Market Road	Pagleddegan, Balaoan, La Union	by Contract	1,845 Farmers	3,500,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Rip-Rapping of Road Shoulder	Pagleddegan, Balaoan, La Union	by Contract	1,017 Farmers	1,000,000.00	968,058.00	968,058.00	Aug-18	Completed
		Infrastructure Project	Rip-Rapping of Creek	Pantar Norte, Balaoan, La Union	by Contract	1,812 Farmers	3,000,000.00	2,907,698.00	2,907,698.00	Aug-18	Completed
A 7171		Infrastructure Project	Rehabilitation of 2 Units Box Culvert	Pantar Norte, Balaoan, La Union	by Contract	1,415 Farmers	2,000,000.00	1,938,101.00	1,938,101.00	Aug-18	Completed
A 7171		Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Pantar Norte, Balaoan, La Union	by Contract	1,795 Farmers	3,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farm to Market Road	Pantar Norte, Balaoan, La Union	by Contract	1,118 Farmers	1,000,000.00			June 2019	On Going
A 7171		Infrastructure Project	Construction of Canals	Pantar Norte, Balaoan, La Union	by Contract	1,798 Farmers	3,000,000.00	958,057.00	958,057.00	June 2019	Completed
A 7171		Infrastructure Project	Improvement of Farm to Market Road	Pantar Sur-Bulbulala, Balaoan La Union	by Contract	1,412 Farmers	2,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farm to Market Road	Pantar Sur, Balaoan, La Union	by Contract	1,729 Farmers	5,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Construction of Farm Slope Protection	Pantar Sur, Balaoan, La Union	by Contract	1,251 Farmers	2,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Pantar Sur, Balaoan, La Union	by Contract	1,015 Farmers	1,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Construction of Box Culvert	Pao, Balaoan, La Union	by Contract	1,030 farmers	1,000,000.00	967,984.00	967,984.00		Completed
A 7171		Infrastructure Project	Rip-Rapping of Irrigation Canal	Pao, Balaoan, La Union	by Contract	1,551 Farmers	3,500,000.00			June 2019	Bidded
A 7171		Infrastructure Project	Improvement of Farm to Market Road	Pao, Balaoan, La Union	by Contract	1,715 Farmers	4,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Construction of Multi-Purpose Building	Pao, Balaoan, La Union	by Contract	1,127 Farmers	1,500,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Bridge	Pao, Balaoan, La Union	by Contract	1,289 Farmers	3,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Irrigation Canal	Paraoir, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	For Bidding
UB-TOTAL							106,000,000.00	7,739,898.00	7,739,898.00		

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SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TÓBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2014)

Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Modee of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account	Program	Program/Project	Location	Implementation	Beneficiaries				Completion	Status
	Issued (NADAI)	Project									Constitution .
A 7171		Infrastructure Project	Improvement of Multi-Purpose Building	Paraoir, Balaoan, La Union	by Contract	1,546 Farmers	3,000,000.00				
A 7171		Infrastructure Project	Improvement of Creek	Paraoir, Balaoan, La Union	by Contract	1,315 Farmers	2,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farm to Market Road	Paraoir, Balaoan, La Union	by Contract	1,008 Farmers	1,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Sectors 1 & 2 Farm to Market Road	Patpata, Balaoan, La Union	by Contract	1,615 Farmers	3,000,000.00			June 2019	Bidded
A 7171		Infrastructure Project	Improvement of Sectors 5 & 6 Farm to Market Road	Patpata, Balaoan, La Union	by Contract	1,667 Farmers	3,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Sectors 4 Farm to Market Road	Patpata, Balaoan, La Union	by Contract	1,547 Farmers	4,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Patpata, Balaoan, La Union	by Contract	1,216 Farmers	1,500,000.00			June 2019	Bidded
A 7171		Infrastructure Project	Improvement of Multi-Purpose Pavement	Patpata, Balaoan, La Union	by Contract	759 Farmers	500,000.00			June 2019	Bidded
A 7171		Infrastructure Project	Rip-Rapping of Creek	Patpata, Balaoan, La Union	by Contract	1,489 Farmers	3,000,000,00			June 2019	For Bidding
4 7171		Infrastructure Project	Improvement of Bridge	Patpata, Balaoan, La Union	by Contract	1.211 Farmers	1,500,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Sablut, Balaoan, La Union	by Contract	1,455 Farmers	2,500,000.00			June 2019	Bidded
A 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Building	Sablut, Balaoan, La Union	by Contract	977 Farmers	1,000,000.00			June 2019	On Going
A 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	San Pablo, Balaoan, La Union	by Contract	1,059 Farmers	1,500,000.00			June 2019	Bidded
A 7171	2/14/2018	Infrastructure Project	Rehabilitation of Farmer's Multi-Purpose Building	San Pablo, Balaoan, La Union	by Contract	1,068 Farmers	1,500,000.00	1,453,116.00	1,453,116.00	Julie 2019	Completed
A 7171	2/14/2018	Infrastructure Project	Rehabilitation of Sector 7 Farmer's Multi-Purpose Pavement	San Pablo, Balaoan, La Union	by Contract	677 Farmers	500,000.00	1,455,110.00	1,453,110.00	June 2019	Bidded
A 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Sinapangan Norte, Balaoan, La Union	by Contract	1,614 Farmers	4,000,000.00			June 2019	Bidded
A 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Pavement	Sinapangan Norte, Balaoan, La Union	by Contract	678 Farmers	500,000.00	478,687,00	478,687.00	Julie 2019	Completed
A 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 1 & 2 Farm to Market Road	Sinapangan Sur, Balaoan, La Union	by Contract	1,235 Farmers	3,000,000.00	470,007.00	470,007.00	June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Sinapangan Sur, Balaoan, La Union	by Contract	1,614 Farmers	4,500,000.00	4,362,138.00	4,362,138.00	June 2019	Completed
A 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Sinapangan Sur, Balaoan, La Union	by Contract	1,318 Farmers	2,000,000.00	4,502,130.00	4,302,130.00	June 2019	Completed
4 7171	2/14/2018	Infrastructure Project	Rip-rapping of Sector 6 Creek	Tallipugo, Balaoan, La Union	by Contract	1,715 Faarmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Sector 7 Creek	Tallipugo, Balaoan, La Union	by Contract	1,649 Farmers	4,000,000.00			June 2019	Bidded
7171	2/14/2018	Infrastructure Project	Procurement of Farm Inputs (Fertilizers, Pesticides, Seeds		by Contract	2,955 Farmers	2,912,114.00	-		June 2019 June 2019	For Bidding
			Seedlings, etc.)		E) Somulace	ajooo i dilileis	2,512,114.00			June 2019	For Blading
		SUB-TOTAL					54,412,114.00	6,293,941.00	6,293,941.00		-
		GRAND TOTAL	-				375,412,114.00	39.807.267.00	39,807,267.00		-

Prepared by: The Local Finance Committee (LFC)

CORNELIO Ø. OCTAVO
Municipal Rudget Officer

MARY JANE O. TURALBA Municipa Treasurer CHERRYL AISLET GIRONELL

ENGR. PRUDENCIO M. OLVA JR.

Municipal Planning & Development Coordinator

40,700,000.00

Attested by:

Province of La Union Municipality of Balaoan

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2016

Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

ource	of Authority to	Type of	Name (Title of		Mechanism	Estimated					
ource	Debit Account	Program	Name/Title of	Specific	Mode of	Number of		Amount		Estimated	Progran
	Issued (NADAI)	Project	Program/Project	Location	Implementation	Beneficiaries	Received	Obligation	Disbursement	Period of	Project
7171	3/22/2016	Infrastructure Projects	Construction of Formario M. Iti D			- and and a second		100		Completion	Status
7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building Improvement of Patpata SWIP Service Canal	Barangay Almeida	By Contract	1,625 Farmers					
7171	3/22/2016	Infrastructure Projects	Construction of Former's Market Swip Service Canal	Barangay Antonino	By Contract	1,310 Farmers	5,000,000.00	4,862,980.98	4,862,980.98	May 2017	Complet
7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building Improvement of Box Culvert	Barangay Antonino	By Contract		2,000,000.00	1,954,171.98	1,954,171.98	May 2017	
7171	3/22/2016	Infrastructure Projects	Improvement of Box Culvert	Barangay Apatut	By Contract	1,300 Farmers	3,000,000.00	2,907,430.00	2,907,430.00	May 2017	Comple
7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Apatut	By Contract	1,120 Farmers	500,000.00	499,145.98	499,145.98	May 2017	On Goi
7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Apatut	By Contract	1,400 Farmers	1,000,000.00	983,186.98	983,186.98	May 2017	Comple
7171	3/22/2016	Infrastructure Projects	Improvement of Creek	Barangay Apatut		1,800 Farmers	1,500,000.00	1,453,316.98	1,453,316.98	May 2017	Comple
7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Ar-arampang	By Contract	1,380 Farmers	2,000,000.00	1,952,671.98	1,952,671.98		Complet
7171		Infrastructure Projects	Improvement of Farm to Market Road	Barangay Ar-arampang	By Contract	1,450 Farmers	3,500,000.00	3,392,655.00	3,392,655.00	May 2017	Complet
7171		Infrastructure Projects	Improvement of Farm to Market Road	Barangay Baracbac Este	By Contract	960 Farmers	1,500,000.00	1,438,045.00	1,438,045.00	May 2018	On Goi
171		Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Baracbac Oeste	By Contract	1,500 Farmers	5,000,000.00	4,812,215.98	4,812,215.98	May 2018	On Goi
171		Infrastructure Projects	Construction of Farm Slope Protection	Barangay Baracbac Oeste	By Contract	1,350 Farmers	2,500,000.00	2,438,024.98		May 2017	Comple
171		Infrastructure Projects	Improvement of Canals	Barangay Baracbac Oeste	By Contract	1,120 Farmers	1,500,000.00	1,468,361.98	2,438,024.98	May 2017	Comple
171		Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Bat accord Ceste	By Contract	1,280 Farmers	1,000,000.00	983,316.98	1,468,361.98	May 2017	Comple
171		Infrastructure Projects	Improvement of Irrigation Canals	Barangay Bet-ang	By Contract	1,490 Farmers	2,000,000.00	1,953,141.98	983,316.98	May 2017	Comple
171		Infrastructure Projects	Improvement of Irrigation Canals	Barangay Bet-ang	By Contract	1,510 Farmers	3,000,000.00	2,923,066.98	1,953,141.98	May 2017	Comple
171		Infrastructure Projects	Improvement of Farm to Market Road	Barangay Bulbulala	By Contract	1,820 Farmers	3,000,000.00		2,923,066.98	May 2017	Comple
171	The state of the s	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Bulbulala	By Contract	1,200 Farmers	2,000,000.00	2,922,846.98	2,922,846.98	May 2017	Complet
171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Bungol	By Contract	1,780 Farmers	3,000,000.00	1,933,314.98	1,933,314.98	May 2017	Complet
171	3/22/2016	nfrastructure Projects	Improvement of Farm to Market Road	Barangay Bungol	By Contract	1,340 Farmers	2,000,000.00	2,877,470.00	2,877,470.00	May 2018	On Goir
171	3/22/2016	nfrastructure Projects	Improvement of Farm to Market Road	Barangay Butubut Este	By Contract	990 Farmers	5,000,000.00	1,937,880.00	1,937,880.00	May 2018	Complet
	3/22/2016	nfrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Butubut Norte	By Contract	1,200 Farmers		4,812,087.98	4,812,087.98	May 2017	Complet
71	3/22/2016	nfrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Butubut Norte	By Contract	830 Farmers	3,000,000.00	2,892,621.98	2,892,621.98	May 2017	Complet
71	3/22/2016	nfrastructure Projects	Improvement of Farm to Market Road	Barangay Butubut Norte	By Contract	900 Farmers	1,000,000.00	973,876.98	973,876.98	May 2017	Complet
71	3/22/2016	nfrastructure Projects	Construction of Pathway	Barangay Butubut Oeste	By Contract	1,820 Farmers	1,000,000.00	983,651.98	983,651.98	May 2017	Complet
71	3/22/2016	nfrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Butubut Oeste	By Contract	1,300 Farmers	4,000,000.00	3,852,611.98	3,852,611.98	May 2017	Complet
71	3/22/2016	nfrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Butubut Oeste	By Contract		500,000.00	493,834.98	493,834.98	May 2017	Complet
71	3/22/2016 In	nfrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Butubut Sur	By Contract	1,460 Farmers	500,000.00	499,080.98	499,080.98	May 2017	
71	3/22/2016 Ir	frastructure Projects	Construction of Butubut Sur Farm to Market Roadt Improvement of Canals	Barangay Butubut Sur	By Contract	1,480 Farmers	4,000,000.00	3,862,081.98	3,862,081.98	May 2017	Complet
71	3/22/2016 Ir	frastructure Projects		Barangay Cabuaan		1,170 Farmers	1,000,000.00	973,746.98	973,746.98	May 2017	Complete
71		frastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Camiling		1,310 Farmers	5,000,000.00	4,862,481.98	4,862,481.98	May 2017	Complete
71		frastructure Projects	Improvement of Bridge	Barangay Camiling		1,610 Farmers	3,000,000.00	2,923,111.98	2,923,111.98		Complete
71		frastructure Projects	Improvement of Irrigation Canal	Barangay Camiling		1,200 Farmers	700,000.00	692,421.98	692,421.98	May 2017	Complete
1		frastructure Projects	Improvement of Canals	Baranagay Camilo Osias		1,600 Farmers	1,300,000.00	1,274,311.98	1,274,311.98	May 2017	Complete
71		fractructure Projects	Rip-rapping of Creek	Barangay Calliat	By Contract	1,830 Farmers	5,000,000.00	4,861,521.98		May 2017	Complete
		frastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Calungbuyan		1,600 Farmers	5,000,000.00	4,862,181.98	4,861,521.98	May 2017	Complete
	S	UB-TOTAL	T straing	Darangay Calungbuyan	By Contract	1,400 Farmers	3,000,000.00	2,907,485.00	4,862,181.98	May 2017	Complete
							88,000,000.00	85,420,358.42	2,907,485.00 85,420,358.42	May 2018	Complete

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2016

Report on Fund Utilization and Status of Program/Project Implementation As of September 30, 2018

Fund	Date of Notice of Authority to	Toward			1						
ource	Debit Account	Type of	Name/Title of	Specific	Mechanism	Estimated		Amount		Fintiment of	
	Issued (NADAI)	Program Project	Program/Project	Location	Mode of Implementation	Number of Beneficiaries	Received	Obligation	Disbursement	Estimated Period of	Program Project
7171	3/22/2016	Infrastructure Projects	Construction of Footbridge		- Francisca do	beneficiaries				Completion	Status
7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Calungbuyan	By Contract	1016 0					Status
7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay Calungbuyan	By Contract	1,215 Farmers	1,000,000.00	983,323.00	983,323.00	May 2017	-
7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Baranagay Guinaburan	By Contract	1,340 Farmers	1,000,000.00	983,485.00	983,485.00	May 2017	Complete
7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Baranagay Guinaburan	By Contract	1,380 Farmers	1,500,000.00	1,452,852.00	1,452,852.00	May 2017	Complete
7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building Construction of Pathway	Baranagay Guinaburan	By Contract	1,400 Farmers	2,500,000.00	2,413,146.00	2,413,146.00	May 2018	Complet
7171	3/22/2016	Infrastructure Projects	Construction of Pathway	Baranagay Guinaburan	By Contract	1,320 Farmers	500,000.00	499,424.00	499,424.00		Complet
7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Masupe		1,260 Farmers	500,000.00	493,922.00	493,922.00	May 2017	Complete
7171	3/22/2016	nfrastructure Projects	Rip-rapping of Creek	Barangay Masupe	By Contract	1,330 Farmers	1,500,000.00	1,453,145.00	1,453,145.00	May 2017	Complete
7171	3/22/2016	nfrastructure Projects	Improvement of Farm to Market Road	Barangay Masupe	By Contract	1,220 Farmers	2,000,000.00	1,937,424.00	1,937,424.00	May 2018	On Gpin
7171	3/22/2016	nfrastructure Projects	Rip-rapping of Creek	Barangay Nagsabaran Norte	By Contract	1,275 Farmers	1,500,000.00	1,453,288.00		May 2018	Complete
7171	3/22/2016	nfrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Nagsabaran Norte	By Contract	1,670 Farmers	4,000,000.00	2,433,200.00	1,453,288.00	May 2017	Complete
7171		nfrastructure Projects	Improvement of Farm to Market Road	Barangay Nagsabaran Sur	By Contract	820 Farmers	1,000,000.00	973,668.00	072 000 00	October 2018	On Goin
7171		nfrastructure Projects	Improvement of Canals	Barangay Nalasin	By Contract	1,810 Farmers	5,000,000.00	4,812,241.00	973,668.00	May 2017	Complete
171		nfrastructure Projects	Improvement of Papata SWIP Service Canal	Barangay Nalasin	By Contract	1,230 Farmers	4,000,000.00	3,892,186.00	4,812,241.00	May 2017	Complet
171		frastructure Projects	Improvement of Farmer's Multi-Purrose Puilding		By Contract	980 Farmers	1,000,000.00	983,426.00	3,892,186.00	May 2017	Complet
171		nfrastructure Projects	Improvement of Irrigation Canals	Barangay Napaset	By Contract	1,730 Farmers	3,000,000.00	2,923,071.00	983,426.00	May 2017	Complet
171		frastructure Projects	Improvement of Farm to Market Road	Barangay Napaset	By Contract	820 Farmers	500,000.00		2,923,071.00	May 2017	Complete
171		frastructure Projects	Construction of Footbridge	Barangay Napaset	By Contract	1,115 Farfmers	1,500,000.00	498,913.00	498,913.00	May 2017	Complete
171		frastructure Projects	Construction of Bridge	Barangay Pagbennecari	By Contract	915 Farmers	1,000,000.00	1,453,061.00	1,453,061.00		Complete
171		frastructure Projects	Rip-rapping of Creek	Barangay Pagbennecari	By Contract	1,390 Farmers	1,000,000.00	983,471.00	983,471.00	May 2017	Complete
171		frastructure Projects	Improvement of Farm to Market Road	Barangay Pagbennecari	By Contract	1,720 Farmers	3,000,000.00	983,706.00	983,706.00	May 2017	Complete
171		frastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Pagleddegan	By Contract	1,584 Farmers	2,000,000.00	2,922,961.00	2,922,961.00	May 2017	Complete
171	- 1	frastructure Projects	Improvement of Irrigation Canals	Barangay Pagleddegan	By Contract	1,442 Farmers		1,933,181.00	1,933,181.00	May 2017	Complete
71		frastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Pagleddegan	By Contract	1,479 Farmers	1,500,000.00	1,468,526.00	1,468,526.00	May 2017	Complete
71	3/22/2016 In	frastructure Projects	Improvement of Canals	Barangay Pantar Norte	By Contract	740 Farmers	1,500,000.00	1,468,236.00	1,468,236.00	May 2017	Complete
71	3/22/2016 In	frastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Pantar Norte	By Contract	1,812 Farmers	500,000.00	499,071.00	499,071.00	May 2017	Complete
71	3/22/2016 In	rastructure Projects	Improvement of Farm to Market Road	Barangay Pantar Norte	By Contract	1,141 Farmers	2,000,000.00	1,953,121.00	1,953,121.00	May 2017	
71	3/22/2016 Int	rastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Pantar Norte	By Contract	1,404 Farmers	1,000,000.00	973,581.00	973,581.00	May 2017	Complete
	3/22/2016 Inf	rastructure Projects	Improvement of Farm to Market Road	Barangay Pantar Sur	By Contract	1,441 Farmers	1,500,000.00	1,453,111.00	1,453,111.00	May 2017	Complete
71	3/22/2016 Inf	rastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Pantar Sur	By Contract		1,500,000.00	1,452,981.00	1,452,981.00	May 2017	Complete
71	3/22/2016 Inf	rastructure Projects	Improvement of Canals	Barangay Pantar Sur	By Contract	1,490 Farmers	1,500,000.00	1,453,256.00	1,453,256.00	May 2017	Complete
71	3/22/2016 Inf	rastructure Projects	Improvement of Canais	Barangay Pao	By Contract	1,549 Farmers	2,000,000.00	1,937,775.00	1,937,775.00		Complete
71	3/22/2016 Inf	rastructure Projects	Improvement of Farm to Market Road Improvement of SWIP	Barangay Pao		1,685 Farmers	2,000,000.00	1,953,071.00	1,953,071.00	May 2018	Complete
71	3/22/2016 Inf	rastructure Projects		Barangay Paraoir	By Contract	1,731 Farmers	3,000,000.00	2,892,236.00	2,892,236.00	May 2017	Completed
71	3/22/2016 Infi	astructure Projects	Improvement of Canals	Barangay Paraoir	By Contract	1,920 Farmers	4,000,000.00	3,877,980.00		May 2017	Completed
	SI	B-TOTAL	Construction of 2 Units Box culvert	Barangay Patpata		1,614 Farmers	1,000,000.00	983,506.00	3,877,980.00	May 2018	Completed
	. 50	DITOTAL		- "Buf i dipata	By Contract	1,775 Farmers	2,000,000.00	1,952,551.00	983,506.00	May 2017	Completed
							64,000,000.00	58,348,896.00	1,952,551.00 58,348,896.00	May 2017	Completed

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2016

Report on Fund Utilization and Status of Program/Project Implementation As of September 30, 2018

Fund	of Authority to	1,000	Name/Title of	Specific	Mechanism	Estimated		Amount		Estimated	T
ource	Debit Account	8	Program/Project	Location	Mode of	Number of	Received	Obligation	Disbursement	Period of	Program/
7474	Issued (NADAI)			Location	Implementation	Beneficiaries	BANKS FROM THE R		Disbuisement		Project
7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement		100000000000000000000000000000000000000					Completion	Status
7171	3/22/2016	Infrastructure Projects	Improvement of Creek	Barangay Patpata	By Contract	1,410 Farmers	500,000.00	101.000			
7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Patpata	By Contract	1,842 Farmers	2,000,000.00	494,066.00	494,066.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Patpata	By Contract	1,520 Farmers	500,000.00	1,952,515.00	1,952,515.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Construction of Farm Slope Protections	Barangay Sablut	By Contract	1,947 Farmers		494,259.00	494,259.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Sablut	By Contract	1,549 Farmers	2,000,000.00	1,933,236.00	1,933,236.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay Sablut	By Contract	1,442 Farmers		983,626.00	983,626.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Sablut	By Contract	1,327 Farmers	1,500,000.00	1,468,071.00	1,468,071.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Construction of Pathway	Barangay San Pablo	By Contract	1,755 Farmers	500,000.00	494,116.00	494,116.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay San Pablo	By Contract	1,516 Farmers	2,000,000.00	1,953,216.00	1,953,216.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Construction of Bridge	Barangay San Pablo	By Contract	1,780 Farmers	500,000.00	493,811.00	493,811.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Sinapangan Norte	By Contract	1,941 Farmers	2,500,000.00	2,437,291.00	2,437,291.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Sinapangan Norte	By Contract	1,614 Farmers	4,000,000.00	3,892,616.00	3,892,616.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Sinapangan Sur	By Contract	1,019 Farmers	1,000,000.00	983,316.00	983,316.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Sinapangan Sur	By Contract	2,204 Farmers	2,000,000.00	1,952,956.00	1,952,956.00	May 2017	Completed
7171	3/22/2016	Infrastructure Projects	Procurement of Furnaces w/Flow Tubes	Barangay Tallipugo	By Contract	2,581 Farmers	3,000,000.00	2,892,521.00	2,892,521.00	May 2017	Completed
			Trocurement of Furnaces W/Flow Tubes		By Contract	2,714 Farmers	5,000,000.00	4,862,379.04	4,862,379.04	May 2017	Completed
						2,714 Faimers	2,094,106.00	1,250,000.00	1,250,000.00	May 2018	Partially Procure
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				-						_	
		SUB-TOTAL		1						-	
		GRAND TOTAL					30,094,106.00	28,537,995.04	20 527 005 04	-	
		TO BE WHO THE STATE					182,094,106.00		28,537,995.04		
							102,034,100.00	172,307,249.46	172,307,249.46	ALL STREET, ST	

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO Municipal Budge Officer

MARY JANE O. TURALBA Municipal Treasurer

> ENGR. PRUDENCIO M. OUVA JR. Municipal Planning & Development Coordinator

CHERRYL AISLE L GIRONELLA

Municipal Accountant

Attested by:

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE(2015)

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account	Program	Program/Project	Location	mplementation	Beneficiaries				Completion	Status
	Issued (NADAI)	Project									
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Almeida, Balaoan, La Union	By Contract	1.625 Farmers	2.000.000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Antonino, Balaoan, La Union	by Contract	1,300 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Antonino, Balaoan, La Union	by Contract	1,112 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to market Road	Apatut, Balaoan, La Union	by Contract	1,800 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Bridge	Ar-arampang, Balaoan, la Union	by Contract	1,050 Farmers	1,000,000.00	-		June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to market Road	Ar-arampang, Balaoan, la Union	by Contract	1.450 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Baracbac Este, Balaoan, La Union	by Contract	1,500 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Baracbac Oeste, Balaoan, La Union	by Contract	1,350 Farmers	5,000,000.00	-		June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Bet-ang, Balaoan, La Union	by Contract	1,490 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Bet-ang, Balaoan, La Union	by Contract	1,510 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Bulbulala, Balaoan, La Union	by Contract	1,820 Farmers	5,000,000.00		-	June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Butubut Este, Balaoan, La Union	by Contract	1,480 Farmers	3,000,000.00		-	June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Butubut Norte, Balaoan, La Union	by Contract	1,889 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Butubut Oeste, Balaoan, La Union	by Contract	1,300 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Butubut Sur, Balaoan, La Union	by Contract	1,170 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Cabuaan, Balaoan, La Union	by Contract	1,310 Farmers	4,000,000.00	-		June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Camiling, Balaoan, La Union	by Contract	1,389 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Camilo Osias, Balaoan, La Union	by Contract	1,899 Farmers	5,000,000,00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Camilo Osias, Balaoan, La Union	by Contract	1,210 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Calungbuyan, Balaoan, La Union	by Contract	1,340 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Imrovement of Tarangatong CIS Service Canals	Guinaburan, Balaoan, La Union	by Contract	1,260 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Footbridge	Masupe, Balaoan, La Union	by Contract	1,275 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Masupe, Balaoan, La Union	by Contract	1,220 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Nagsabarari Norte, Balaoan, LU	by Contract	1,670 Farmers	4,000,000.00	27 T 28 T 28 T 28 T		June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,810 Farmers	5,000,000,00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nalasin, Balaoan, La Union	by Contract	1,230 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canals	Napaset, Balaoan, La Union	by Contract	1,730 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	Pagbennecan, Balaoan, La Union	by Contract	1,720 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Pagleddegan, Balaoan, La Union	by Contract	1,479 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Pantar Norte, Balaoan, La Union	by Contract	1,849 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Pantar Sur, Balaoan, La Union	by Contract	1,441 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Pao, Balaoan, La Union	by Contract	1,681 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of SWIP	Paraoir, Balaoan, La Union	by Contract	1,920 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	Patpata, Balaoan, La Union	by Contract	1,842 Farmers	4,000,000.00	-	-	June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Sablut, Balaoan, La Union	by Contract	1,549 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171		Infrastructure Project	Construction of Farm Slope Protection	Sablut, Balaoan, La Union	by Contract	1,947 Farmers	5,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	San Pablo, Balaoan, La Union	by Contract	1,755 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	San Pablo, Balaoan, La Union	by Contract	1,874 Farmers	5,000,000.00			June 2019	For Bidding
UB-TOTA										Jane Lord	· · · · · · · · · · · · · · · · · · ·

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SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE(2015)

Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

	Date of Notice				Mechanism	Estimated	Amount			Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Modee of	Number of	Received Obligation		Disbursement	Period of	Project
source	Debit Account	Program	Program/Project	Location	mplementation	Beneficiaries				Completion	
	Issued (NADAI)	Project								completion	Status
A 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Sinapangan Sur, Balaoan, La Union	by Contract	2,204 Farmers	5,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Concrete Paving of Sector 7 Farm to Market Road	Sinapangan Sur, Balaoan, La Union	by Contract	1,230 Farmers	3,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Concrete Paving of Sector 3 Farm to Market Road	Sinapangan Sur, Balaoan, La Union	by Contract	1,119 Farmers	3,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	Sinapangan Norte, Balaoan, LU	by Contract	1,614 Farmers	4,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Sinapangan Norte, Balaoan, LU	by Contract	1,715 Farmers	4,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Sinapangan Norte, Balaoan, LU	by Contract	1,018 Farmers	2,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Tallpugo, Bálaoan, La Union	by Contract	2,620 Farmers	4,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallpugo, Balaoan, La Union	by Contract	2,620 Farmers	4,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Tallpugo, Bálaoan, La Union	by Contract	1,320 Farmers	1,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Balaoan Farmer's Multi-Purpose Building	Antonino, Balaoan, La Union	by Contract	34,979 Farmers	5,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of SWIP	Pao, Balaoan, La Union	by Contract	1,843 Farmers	5,000,000.00		-		
A 7171	2/14/2018	Infrastructure Project	Procurement of Farm Equipments (Tractors, Hand Tractors,	Balaoan, La Union	by Contract	35,900 Farmers	63,500,000.00			June 2019	For Biddin
			Water Pumps, etc.)		by contract	33,300 rainieis	03,300,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Procurement of Farm Inputs (Fertilizers, Pesticides, seeds etc)	Balaoan, La Union	by Contract	15,359 Farmers	7,000,000.00			1 2010	e
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	San Pablo-Cabuaan, Balaoan, LU	by Contract	1,441 Farmers	5,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallipugo-Sinapangan Norte	by Contract	1,479 Farmers	5,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Training Center	Balaoan, La Union						June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	San Pablo-Pantar Sur, Balaoan, LU	by Contract	34,979 Farmers	7,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road		by Contract	1,437 Farmers	5,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Balaoan Farmers Market	Apatut-Nagsabaran Sur, Balaoan, LU Nalasin, Balaoan, La Union	by Contract	1,785 Farmers	5,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Procurement of Furnaces w/ Flow Tubes and Thermal		by Contract	34,979 Farmers	12,000,000.00			June 2019	For Bidding
	2/14/2018	minastructure Project	Mechanical Gasifier	Balaoan, La Union	by Contract	7,965 Farmers	10,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pantar-San Francisco Road	1.0						
A 7171	2/14/2018	Infrastructure Project	Improvement of Balaoan Poblacion Canals		by Contract	1,719 Farmers	5,000,000.00			June 2019	For Biddin
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Balaoan, La Union	by Contract	2,265 Farmers	5,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Procurement of Vegetable Seeds	Butubut Sur-Pagleddegan	by Contract	1,771 Farmers	4,000,000.00			June 2019	For Bidding
	2/14/2018	Infrastructure Project	Improvement of SWIP	Balaoan, La Union Patpata, Balaoan, La Union	by Contract	2,479 Farmers	716,344.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road		by Contract	1,597 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallipugo-Sinapangan Norte	by Contract	1,917 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Cabuaan-Cantoria Butubut Sur-Butubut, Norte	by Contract	1,899 Farmers	4,000,000.00			June 2019	For Bidding
A 7171		Infrastructure Project	Improvement of Farm to Market Road		by Contract	1,659 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Tallipugo-Sinapangan Sur	by Contract	1,861 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nagsabarari-Antonino	by Contract	1,455 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Cabuaan-Cantoria	by Contract	1,462 Farmers	3,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Antonino-Tallaoen	by Contract	1,522 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Napaset-Luna	by Contract	1,627 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project		Ar-aramparig-Guinaburan	by Contract	1,899 Farmers	4,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Procurement of Forest Seedlings (Mahogany, Paper Tree etc)	Balaoan, La Union	by Contract	1,233 Farmers	2,000,000.00			June 2019	For Bidding
A 7171	2/14/2018	Infrastructure Project	Procurement of Fruit Bearing Trees (Mango, Pomelo, etc) Improvement of Canals	Balaoan, La Union	by Contract	1,264 Fasrmers	2,000,000.00			June 2019	For Bidding
UB-TOTA		minastructure Project	Improvement of Canals	Baracbac Oeste, Balaoan, LU	by Contract	630 Farmers	1,000,000.00	967,800.00	967,800.00		Completed
JB-IUIA	L			And the second s			218,216,344.00	967,800.00	967,800.00		

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SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE(2015)

Report on Fund Utilization and Status of Program/Project Implementation As of September 30, 2018

	Date of Notice				Mechanism	Estimated	Amount Estimated Program/ Received Obligation Disbursement Period of Completion Status				
Fund source	of Authority to Debit Account	Type of Program	Name/Title of Program/Project	Specific Location	Modee of mplementation	Number of Beneficiaries	Received	Obligation		Period of	Project
	Issued (NADAI)	Project									
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Pao, Balaoan, La Union	by Contract	940 Farmers	1,000,000.00			June 2019	Bidded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Camilo Osias, Balaoan, LU	by Contract	829 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Butubut Oeste, Balaoan, LU	by Contract	766 farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Nagsabarari Sur, Balaoan, La Union	by Contract	786 Farmers	1,000,000.00	968,105.00	968,105.00		Completed
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Pantar Norte, Balaoan, La Union	by Contract	677 Farmers	1,000,000.00		500)200.00	June 2019	Bidded
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Sinapangan Sur, Balaoan, La Union	by Contract	598 Farmers	1,000,000.00			June 2019	Bidded
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Apatut, Balaoan, La Union	by Contract	764 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Bulbulala, Balaoan, La Union	by Contract	915 Farme3rs	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Napaset, Balaoan, La Union	by Contract	733 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Butubut Norte, Balaoan, Las Union	by Contract	816 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Butubut Sur, Balaoan, La Union	by Contract	789 Farmers	1,000,000.00			June 2019	For Bidding
RA 10351	2/14/2018	Infrastructure Project	Procurement pf Vegetable Seeds	-	by Contract	1,860 Farmers	52,568.00	-		June 2019	For Bidding
						*					
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		-						-			
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			4	· · · · · · · · · · · · · · · · · · ·		4	11,052,568.00	968,105.00	968,105.00		
GRAND TO	OTAL						374,268,912.00	1,935,905.00	1,935,905.00		

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO
Municipal Budget Officer

MARY JANE O. TURALBA

Municipal Treasurer

CHERRYL AISLE SHONELLA
Municipal Accountant

ENGR. PRUDENCIO M. OLIVA JR.

Municipal Planning & Development Coordinator

Attested by:

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (2015)

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As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account	Program	Program/Project	Location	Implementation	Beneficiaries				Completion	Status
Jource	Issued (NADAI)	Project	Tragam, Tragam								
RA 7171	4/1/2015	Infrastructure Projects	Construction of Solar Dryer	Brgy. Almeida	By Contract	1,200 Farmers	500,000.00	478,050.00	478,050.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy, Almeida	By Contract	1,100 Farmers	500,000.00	478,150.00	478,150.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Patpata SWIP (Antonino Portion)	Brgy. Antonino	By Contract	1,300 Farmers	1,000,000.00	968,310.00	968,310.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Brgy. Apatut	By Contract	1.000 farmers	500,000.00	478,825.00	478,825.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Bridge Approach	Brgy. Apatut	By Contract	1,200 Farmers	500,000.00	483,915.00	483,915.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paying of Farm to Market Road	Brgy, Ar-arampang	By Contract	1,100 Farmers	1,000,000.00	958,130.00	958,130.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paying of Farm to Market Road	Baracbac Este	By Contract	1,000 Farmers	1,000,000.00	958,350.00	958,350.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy, Baracbac Oeste	By Contract	1,200 Farmers	1,000,000.00	968,305.00	968,305.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Bet-ang	By Contract	1,250 Farmers	700,000.00	670,450.00	670,450.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improevement of Irrigation Canal	Brgy. Bet-ang	By Contract	1,250 Farmers	300,000.00	290,140.00	290,140.00	December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy, Bulbulala	By Contract	1,100 Farmers	700,000.00	677,650.00	677,650.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Bulbulala	By Contract	2,300 Farmers	300,000.00	287,180.00	287,180.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Bungol	By Contract	1,100 Farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2016	Completed
RA 7171		Infrastructure Projects	Improvement of Farm to Market Road	Brgy, Bungol	By Contract	1,120 Farmers	500,000.00	478,990.00	478,990.00	Oct. to December	Completed
RA 7171		Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Este	By Contract	1,000 Farmers	1,000,000.00	958,915.00	958,915.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Butubut Norte	By Contract	1,000 Farmers	1,000,000.00	968,415.00	968,415.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Norte	By Contract	1,050 Farmers	300,000.00	287,215.00	287,215.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Butubut Oeste	By Contract	1,800 Farmers	700,000.00	678,625.00	678,625.00	May to December	Completed
RA 7171		Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Oeste	By Contract	1,700 Farmers	300,000.00	287,070.00	287,070.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Sur	By Contract	1,100 Farmers	1,000,000.00	958,865.00	958,865.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Cabua-an	By Contract	1,200 Farmers	1,000,000.00	958,445.00	958,445.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Cabua-an	By Contract	1,400 Farmers	1,000,000.00	958,705.00	958,705.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paying of Farm to Market Road	Brgy, Calliat	By Contract	1,200 Farmers	1,000,000.00	958,690.00	958,690.00	May to December	Completed
RA 7171		Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy, Calungbuyan	By Contract	1,200 Farmers	500,000.00	478,775.00	478,775.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy. Calungbuyan	By Contract	1,200 Farmers	500,000.00	483,960.00	483,960.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Completion of Farmer's Multi Purpose Building	Brgv. Camiling	By Contract	1,000 Farmers	500,000.00	483,935.00	483,935.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Camiling	By Contract	1,000 Farmers	500,000.00	478,810.00	478,810.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paying of Farm to Market Road	Brgy, Camilo Osias	By Contract	1,450 Farmers	1,000,000.00	958,665.00	958,665.00	May to December	Completed
RA 7171		Infrastructure Projects	Construction of Multi-Purpose Building	Brgy. Guinaburan	By Contract	1,250 Farmers	700,000.00	670,555.00	670,555.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Guinaburan	By Contract	1,250 Farmers	800,000.00	766,660.00	766,660.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Rip-Rapping & Concrete Paving of FMR Bridge Approach	Brgy. Masupe	By Contract	1,500 Farmers	600,000.00	574,835.00	574,835.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Pathway	Brgy. Masupe	By Contract	1,500 Farmers	400,000.00	383,080.00	383,080.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Nagsabaran Norte	By Contract	1,700 Farmers	1,000,000.00	968,545.00	968,545.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Nagsabaran Sur	By Contract	1,600 Farmers	1,000,000.00	958,400.00	958,400.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Patpata SWIP (Nalasin Portion)	Brgy. Nalasin	By Contract	1,600 Farmers	1,300,000.00	1,258,999.00	1,258,999.00	May to December	Completed
11/1		SUB-TOTAL	The state of the space of the state of the state of				25,100,000.00	24,135,399.00	24,135,399.00		

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SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171

Report on Fund Utilization and Status of Program/Project Implementation As of September 30, 2018

	Date of Notice				Mechanism	Estimated		Amount		Estimated	Program/
Fund	of Authority to	Type of	Name/Title of	Specific	Mode of	Number of	Received	Obligation	Disbursement	Period of	Project
source	Debit Account Issued (NADAI)		Program/Project	Location	Implementation	Beneficiaries				Completion	Status
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Napaset	By Contract	1,100 Farmers	500,000.00	483,955.00	483,955.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Napaset	By Contract	1,100 Farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Rip-Rapping of SWIP Service Canal (Pagbennecan Portion)	Brgy, Pagbennecan	By Contract	1,300 Farmers	1,000,000.00	968,400.00	968,400.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy. Pagleddegan	By Contract	1,200 Farmers	500,000.00	483,715.00	483,715.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Pagleddegan	By Contract	1,520 Farmers	1,000,000.00	958,375.00	958,375.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Pantar Norte	By Contract	1,320 Farmers	1,000,000.00	958,580.00	958,580.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Pantar Sur	By Contract	1,300 Farmers	1,000,000.00	958,285.00	958,285.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Multi-Purpose Building	Brgy. Pao	By Contract	1,450 Farmers	400,000.00	387,165.00	387,165.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Pao	By Contract	1,000 Farmers	600,000.00	574,820.00	574,820.00	Nov. to January 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Completion of Farmer's Multi-Purpose Building	Brgy. Paraoir	By Contract	1,200 Farmers	700,000.00	678,675.00	678,675.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Pathway	Brgy. Paraoir	By Contract	1,200 Farmers	300,000.00	287,025.00	287,025.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Patpata	By Contract	1,320 Farmers	1,000,000.00	958,805.00	958,805.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Sablut	By Contract	1,410 Farmers	1,000,000.00	968,385.00	968,385.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of San Pablo Irrigation Canal	San Pablo	By Contract	1,300 Farmers	1,000,000.00	968,325.00	968,325.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Rehabilitation of FMR Overflow Bridge	Brgy, Sinapangan Norte	By Contract	1,000 Farmers	1,000,000.00	958,235.00	958,235.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Dam Service Canal (Sin. Sur Portion)	Brgy, Sinapangan Norte	By Contract	1,000 Farmers	1,000,000.00	968,245.00	968,245.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paying of Farm to Market Road	Brgy. Sinapangan Sur	By Contract	1,010 Farmers	300,000.00	287,120.00	287,120.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Olaviano Dam Service Canal	Brgy, Tallipugo	By Contract	1,000 Farmers	900,000.00	871,655.00	871,655.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Tallipugo	By Contract	1,000 Farmers	300,000.00	287,105.00	287,105.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Balaoan Farmer's Civic Center	Brgy. Antonino	By Contract	10,000 Farmers	2,000,000.00	1,937,895.00	1,937,895.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Market	Brgy. Nalasin	By Contract	20,000 Farmers	2,000,000.00	1,937,900.00	1,937,900.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building Annex	Brgy. Antonino	By Contract	1,850 Farmers	3,000,000.00	2,907,250.00	2,907,250.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Multi-Purpose Pavement	Brgy. Antonino	By Contract	1,750 Farmers	500,000.00	478,970.00	478,970.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Antonino	By Contract	1,750 Farmers	1,000,000.00	958,430.00	958,430.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Nalasin	By Contract	1,200 Farmers	1,000,000.00	958,315.00	958,315.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Camilo Osias	By Contract	1,300 Farmers	1,000,000.00	958,380.00	958,380.00	Nov. to January 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Balaoan-Santol Farm to Market Road	Balaoan-Santol	By Contract	20,000 Farmers	2,500,000.00	2,437,160.00	2,437,160.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Nagsabaran Norte	By Contract	1,000 Farmers	500,000.00	478,775.00	478,775.00	Nov. to January 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Slope Protection	Brgy. Calungbuyan	By Contract	1,400 Farmers	1,963,542.00	1,901,965.00	1,901,965.00	Nov. to April 2017	Completed
		SUB-TOTAL		Land Williams			29,463,542.00	28,440,700.00	28,440,700.00		
		GRAND TOTAL					54,563,542.00	52,576,099.00	52,576,099.00		

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO SR Municipal Budget Officer

MARY JANE O. TURALBA Municipal Treasurer

CHERRY AISE TONELLA

ENGR. PRUDENCIO M. OLIVA JR. Municipal Planning & Development Coordinator Attested by: