

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2016)
Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Prepared by: The Local Finance Committee (LFC)

MARY JANE O. TURALBA
Municipal Treasurer

CHERRYLAISLE L. GIRONELLA
Municipal Accountant


 ATTY. ALI U. CONCEPCION
 Municipal Mayor

Republic of the Philippines
Province of La Union
Municipality of Balaoan

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2016)
Report on Fund Utilization and Status of Program/Project Implementation
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Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Balaoan-Santol Road	By Contract	2,110 Farmers	5,000,000.00	4,996,267.00	4,996,267.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Pantar-San Francisco Road	By Contract	1,719 Farmers	5,000,000.00	4,999,211.61	4,999,211.61	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	San Pablo-Pantar Sur Road	By Contract	1,437 Farmers	5,000,000.00	4,999,691.61	4,999,691.61	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Antonino-Pagbennecan Road	By Contract	1,539 Farmers	5,000,000.00	4,842,927.09	4,842,927.09	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay. Ar-arampang	By Contract	1,520 Farmers	2,094,106.00	2,028,772.00	2,028,772.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Masupe-Guinaburan Road	By Contract	1,771 Farmers	5,000,000.00	4,863,691.62	4,863,691.62	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Calungbuyan	By Contract	1,841 Farmers	5,000,000.00	4,996,111.18	4,996,111.18	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	San Pablo-Cabuaan Road	By Contract	1,441 Farmers	5,000,000.00	4,829,225.00	4,829,225.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Apatut-Nagsabaran Sur Road	By Contract	1,785 Farmers	5,000,000.00	4,842,606.09	4,842,606.09	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmers Warehouse	Barangay Nagsabaran Norte	By Contract	2,478 Farmers	5,000,000.00	4,898,328.67	4,898,328.67	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Poblacion area	By Contract	3,147 Farmers	5,000,000.00	4,843,676.09	4,843,676.09	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Cabua-an Cantoria Road	By Contract	2,019 Farmers	5,000,000.00	4,797,415.00	4,797,415.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Tallipugo-Sinapangan Sur Road	By Contract	1,577 Farmers	4,000,000.00	3,889,487.67	3,889,487.67	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Tallipugo-Sinapangan Norte Road	By Contract	1,479 Farmers	5,000,000.00	4,842,270.09	4,842,270.09	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Balaoan Farmer's Civic Center	Barangay Antonino	By Contract	34,979 Farmers	5,000,000.00	4,997,096.00	4,997,096.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of SWIP	Barangay Patpata	By Contract	1,848 Farmers	4,332,450.00	4,261,469.09	4,261,469.09	May 2018	Completed
RA 7171	3/22/2016	Farm Equipments	Procurement of Farm Equipments		By Contract	35,900 Farmers	40,000,000.00	36,281,647.00	36,281,647.00	May 2017	Completed
RA 7171	3/22/2016	Farm Equipments	Procurement of Farm Equipments		By Contract	29,500 Farmers	20,000,000.00	19,907,335.00	19,907,335.00	May 2018	Completed
RA 7171	3/22/2016	Farm Equipments	Procurement of Furnaces w/ Flow Tubes		By Contract	2,714 Farmers	2,905,894.00	1,282,330.00	1,282,330.00	May 2018	Partially Procured
RA 7171	5/27/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building B	Barangay Antonino, Balaoan, LU	By Contract	1,300 Farmers	5,000,000.00	33,785.00	33,785.00	May 2018	On Going
RA 7171	5/27/2016	Infrastructure Projects	Improvement of Balaoan Farmer's Civic Center	Barangay Antonino, Balaoan, LU	By Contract	34,979 Farmers	5,000,000.00	4,997,444.00	4,997,444.00	May 2017	Completed
RA 7171	5/27/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Bldg Annex	Barangay Antonino, Balaoan, LU	By Contract	1,300 Farmers	3,000,000.00	2,941,515.00	2,941,515.00	May 2018	Completed
RA 7171	5/27/2016	Farm Equipments	Procurement of Farm Equipments		By Contract	29,500 Farmers	5,000,000.00	4,620,585.00	4,620,585.00	May 2018	Completed
RA 7171	5/27/2016		Procurement of Farm Inputs		By Contract	29,500 Farmers	5,000,000.00			Oct-18	On Going
RA 7171	5/27/2016		Procurement of Furnace with Flow Tubes		By Contract	2,714 Farmers	5,000,000.00	5,000,000.00	5,000,000.00	May 2018	Completed
RA 7171	5/27/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Camilo Osias, Balaoan, LU	By Contract	2,110 Farmers	2,393,241.00	2,389,374.00	2,389,374.00	May 2017	Completed
			SUB-TOTAL				168,725,691.00	151,382,260.81	151,382,260.81		

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Municipal Budget Officer

CHERRYL AISLE UGIRONELLA
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Attested by:

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ENGR. PRUDENCIO M. OLIVA JR.
Municipal Planning & Development Coordinator

ATTY. ALELI U. CONCEPCION
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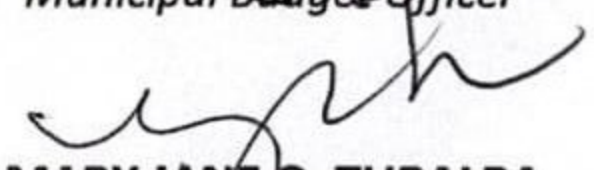
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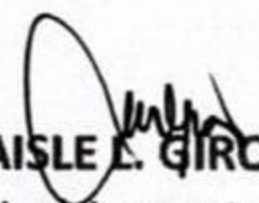
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							Received	Obligation	Disbursement		
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Calungbuyan, Balaoan, La Union	by Contract	1,612 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Nagsabaran Norte, Balaoan, La Union	by Contract	1,817 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Camilo Osias, Balaoan, La Union	by Contract	1,443 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Antonino, Balaoan, La Union	by Contract	1,019 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nalasin, Balaoan, La Union	by Contract	1,359 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nagsabaran Norte, Balaoan, La Union	by Contract	1,387 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Pantar Norte, Balaoan, La Union	by Contract	1,312 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Nalasin, Balaoan, La Union	by Contract	1,016 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Fertilizers	Balaoan, La Union	by Contract	1,917 Farmers	2,347,568.00			June 2019	For Bidding
GRAND TOTAL							18,847,568.00	-	-		

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RA 7171	10/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Almeida	By Contract	1,820 farmers	1,500,000.00	1,438,010.00	1,438,010.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Antonio	By Contract	1,180 farmers	1,500,000.00	1,438,105.00	1,438,105.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Apatut	By Contract	610 farmers	1,000,000.00	958,245.00	958,245.00	Oct. - December	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Apatut Irrigation Canal	Brgy. Apatut	By Contract	1,180 farmers	500,000.00	483,820.00	483,820.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Ar-arampang Farmers Multi-Purpose Building	Brgy. Ar-arampang	By Contract	1,240 farmers	1,500,000.00	1,452,980.00	1,452,980.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Baracbac Este Farm to Market Road	Brgy. Baracbac Este	By Contract	1,150 farmers	1,500,000.00	1,438,190.00	1,438,190.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Baracbac Oeste Farmers Multi-Purpose Building	Brgy. Baracbac Oeste	By Contract	710 farmers	1,500,000.00	1,452,980.00	1,452,980.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Bet-ang Irrigation Canal	Brgy. Bet-ang	By Contract	595 farmers	1,500,000.00	1,453,050.00	1,453,050.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Bulbulala Irrigation Canal	Brgy. Bulbulala	By Contract	1,410 farmers	1,500,000.00	1,452,995.00	1,452,995.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Bungol Farmers Multi-Purpose Pavement	Brgy. Bungol	By Contract	1,120 farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2017	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Bungol Farm to Market Road	Brgy. Bungol	By Contract	1,120 farmers	1,000,000.00	958,245.00	958,245.00	Oct. - December	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Este Farm to Market Road	Brgy. Butubut Este	By Contract	1,250 farmers	1,500,000.00	1,438,210.00	1,438,210.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Norte Farm to Market Road	Brgy. Butubut Norte	By Contract	1,185 farmers	1,500,000.00	1,438,210.00	1,438,210.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Oeste Irrigation Canal	Brgy. Butubut Oeste	By Contract	1,015 farmers	1,500,000.00	1,452,995.00	1,452,995.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Butubut Sur Farm to Market Road	Brgy. Butubut Sur	By Contract	1,260 farmers	1,000,000.00	958,455.00	958,455.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Construction of Butubut Sur Farmers Multi-Purpose Pavement	Brgy. Butubut Sur	By Contract	1,260 farmers	500,000.00	478,880.00	478,880.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Cabua-an Farm to Market Road	Brgy. Cabua-an	By Contract	1,510 farmers	3,500,000.00	3,357,250.00	3,357,250.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Calliat Farm to Market Road	Brgy. Calliat	By Contract	1,290 farmers	1,500,000.00	1,438,115.00	1,438,115.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Calungbuyan Irrigation Canal	Brgy. Calungbuyan	By Contract	620 farmers	1,500,000.00	1,452,890.00	1,452,890.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Camiling Farm to Market Road	Brgy. Camiling	By Contract	1,210 farmers	1,500,000.00	1,438,210.00	1,438,210.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Dr. Camilo Osias Farm to Market Road	Brgy. Camilo Osias	By Contract	2,370 farmers	1,500,000.00	1,438,420.00	1,438,420.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Concrete Paving of Guinaburan Farm to Market Road	Brgy. Guinaburan	By Contract	1,190 farmers	1,000,000.00	958,680.00	958,680.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Rehabilitation of Guinaburan Irrigation Canal	Brgy. Guinaburan	By Contract	1,190 farmers	500,000.00	483,775.00	483,775.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Masupe Irrigation Canal	Brgy. Masupe	By Contract	1,035 farmers	1,500,000.00	1,452,985.00	1,452,985.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Nagsabaran Norte Farm to Market Road	Brgy. Nagsabaran Norte	By Contract	1,530 farmers	1,500,000.00	1,453,870.00	1,453,870.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Nagsabaran Sur Farm to Market Road	Brgy. Nagsabaran Sur	By Contract	1,060 farmers	1,500,000.00	1,438,100.00	1,438,100.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Patpata SWIP Service Canal (Nalasin Portion)	Brgy. Patpata	By Contract	1,250 farmers	1,500,000.00	1,452,600.00	1,452,600.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Napaset Farm to Market Road	Brgy. Napaset	By Contract	1,080 farmers	1,500,000.00	1,438,235.00	1,438,235.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pagbennecan Farmers Multi-Purpose Building	Brgy. Pagbennecan	By Contract	1,150 farmers	1,500,000.00	1,452,815.00	1,452,815.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pagleddegan Irrigation Canal	Brgy. Pagleddegan	By Contract	1,090 farmers	1,500,000.00	1,453,155.00	1,453,155.00	Nov. to April 2016	100% Completion
		SUB-TOTAL					41,000,000.00	39,481,260.00	39,481,260.00		

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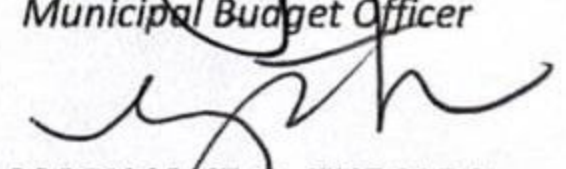
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RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Norte Farm to Market Road	Brgy. Pantar Norte	By Contract	1,820 farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Norte Irrigation Canal	Brgy. Pantar Norte	By Contract	1,805 farmers	1,000,000.00	968,485.00	968,485.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Sur Farm to Market Road	Brgy. Pantar sur	By Contract	1,730 farmers	1,500,000.00	1,438,245.00	1,438,245.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pa-o Irrigation Canal	Brgy. Pao	By Contract	1,105 farmers	1,500,000.00	1,452,890.00	1,452,890.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Paraoir Farm to Market Road	Brgy. Paraoir	By Contract	1,560 farmers	500,000.00	478,680.00	478,680.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Paraoir Irrigation Canal	Brgy. Paraoir	By Contract	1,560 farmers	1,000,000.00	967,890.00	967,890.00	Nov. to April 2016	100% Completed
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Patpata SWIP	Brgy. Patpata	By Contract	1,120 farmers	1,500,000.00	1,452,600.00	1,452,600.00	Nov. to April 2016	100% Completed
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Sablut Farm to Market Road	Brgy. Sablut	By Contract	1,375 farmers	750,000.00	718,235.00	718,235.00	Nov. to April 2016	100% Completed
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Sablut Irrigation Canal	Brgy. Sablut	By Contract	1,375 farmers	750,000.00	726,250.00	726,250.00	Nov. to April 2016	100% Completed
RA 7171	10/1/2015	Infrastructure Projects	Improvement of San Pablo Irrigation Canal	Brgy. San Pablo	By Contract	670 farmers	1,000,000.00	968,135.00	968,135.00	Nov. to April 2016	100% Completed
RA 7171	10/1/2015	Infrastructure Projects	Construction of San Pablo Farmers Multi-Purpose Pavement	Brgy. San Pablo	By Contract	670 farmers	500,000.00	478,770.00	478,770.00	Nov. to April 2016	100% Completed
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Sinapangan Norte Farm to Market Road	Brgy. Sinapangan Norte	By Contract	1,010 farmers	1,500,000.00	1,438,220.00	1,438,220.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Sinapangan Sur Farm to Market Road	Brgy. Sinapangan Sur	By Contract	1,225 farmers	1,500,000.00	1,438,360.00	1,438,360.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Tallipugo Farm to Market Road	Brgy. Tallipugo	By Contract	1,235 farmers	1,500,000.00	1,437,990.00	1,437,990.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Concrete Paving of Pa-o - Masupe Road	Brgy. Pao	By Contract	1,330 farmers	2,000,000.00	1,917,955.00	1,917,955.00	Nov. to April 2017	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Bulbulala Farm to Market Road	Brgy. Bulbulala	By Contract	1,410 farmers	1,000,000.00	957,800.00	957,800.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Pantar Sur - Sablut Farm to Market Road	Brgy. Pantar Sur	By Contract	2,520 farmers	2,000,000.00	1,917,190.00	1,917,190.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Antonino Farmers Civic Center	Brgy. Antonino	By Contract	36,300 farmers	5,000,000.00	4,846,950.00	4,846,950.00	Nov. to April 2016	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Apatut - Nagsabaran Sur Farm to Market Road	Brgy. Apatut	By Contract	1,470 farmers	3,801,931.00	3,646,870.00	3,646,870.00	Nov. to April 2017	100% Completion
RA 7171	10/1/2015	Infrastructure Projects	Improvement of Bulbulala - Pantar Sur Farm to Market Road	Brgy. Bulbulala	By Contract	2,310 farmers	2,000,000.00	1,917,650.00	1,917,650.00	Nov. to April 2016	100% Completion
		SUB-TOTAL					30,801,931.00	29,647,955.00	29,647,955.00		
		GRAND-TOTAL					71,801,931.00	69,129,215.00	69,129,215.00		

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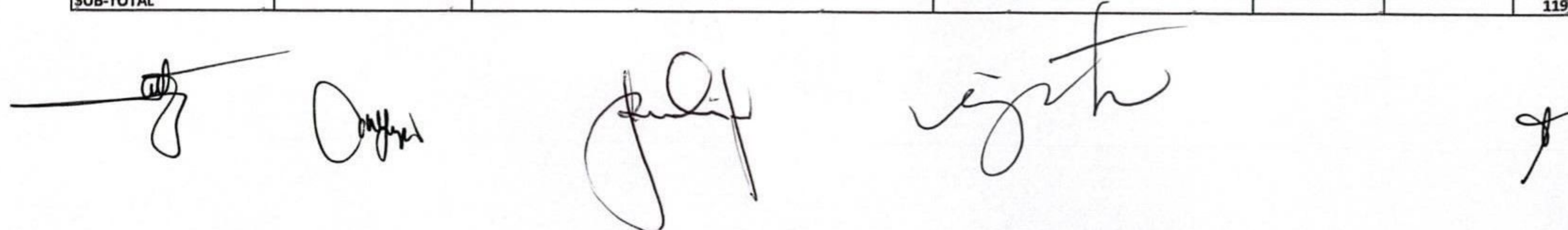
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RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Almeida, Balaoan, La Union	By Contract	1,700 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Almeida, Balaoan, La Union	by Contract	1,015 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Almeida, Balaoan, La Union	by Contract	1,015 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Antonino, Balaoan, La Union	by Contract	1,112 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Antonino, Balaoan, La Union	by Contract	1,300 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Antonino, Balaoan, La Union	by Contract	1,048 Farmers	2,000,000.00			June 2019	Biddd
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Apatut, Balaoan, La Union	by Contract	1,650 Farmers	4,000,000.00	3,877,150.00	3,877,150.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Apatut, Balaoan, La Union	by Contract	1,522 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Apatut, Balaoan, La Union	by Contract	1,522 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Ar-arampang, Balaoan, La Union	by Contract	1,213 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Ar-arampang, Balaoan, La Union	by Contract	1,025 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	Ar-arampang-Bungol, Balaoan, La Union	by Contract	1,8740 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi Purpose Pavement	Ar-arampang, Balaoan, La Union	by Contract	630 Farmers	500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of 2-Units Ar-arampang Bridge	Ar-arampang, Balaoan, La Union	by Contract	940 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Building	Baracbac Este, Balaoan, La Union	by Contract	1,250 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Baracbac Este, Balaoan, La Union	by Contract	1,119 Farmers	2,000,000.00			June 2019	Biddd
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Section 1, 4 & 6 Farm to Market Road	Baracbac Este, Balaoan, La Union	by Contract	1,022 Farmers	2,000,000.00			June 2019	Biddd
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Baracbac Este, Balaoan, La Union	by Contract	977 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Baracbac Oeste, Balaoan, La Union	by Contract	1,350 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Baracbac Oeste, Balaoan, La Union	by Contract	1,210 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Baracbac Oeste, Balaoan, La Union	by Contract	1,011 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Baracbac Oeste, Balaoan, La Union	by Contract	1,298 Farmers	3,000,000.00	2,907,234.00	2,907,234.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	Bet-ang, Balaoan, La Union	by Contract	1,490 Farmers	2,000,000.00			June 2019	Biddd
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Bet-ang, Balaoan, La Union	by Contract	1,610 Farmers	2,500,000.00			June 2019	Biddd
RA 7171	2/14/2018	Infrastructure Project	Construction of Multi-Purpose Building	Bet-ang, Balaoan, La Union	by Contract	2,011 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Bulbulala, Balaoan, La Union	by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Bulbulala, Balaoan, La Union	by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Bulbulala-Santol, La Union	by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Pao SWIP Service Canal	Bulbulala-Bangued, Balaoan, La Union	by Contract	1,611 Farmers	4,000,000.00	3,837,126.00	3,837,126.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Building	Bulbulala, Balaoan, La Union	by Contract	1,245 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Bulbulala, Balaoan, La Union	by Contract	915 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Bungol, Balaoan, La Union	by Contract	1,489 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Bungol, Balaoan, La Union	by Contract	499 Farmers	500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Bungol, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Butubut Este, Balaoan, La Union	by Contract	1,977 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Multi-Purpose Pavement	Butubut Este, Balaoan, La Union	by Contract	678 Farmers	500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Butubut Este, Balaoan, La Union	by Contract	1,547 Farmers	2,000,000.00			June 2019	For Bidding
SUB-TOTAL							96,000,000.00	10,621,510.00	10,621,510.00		



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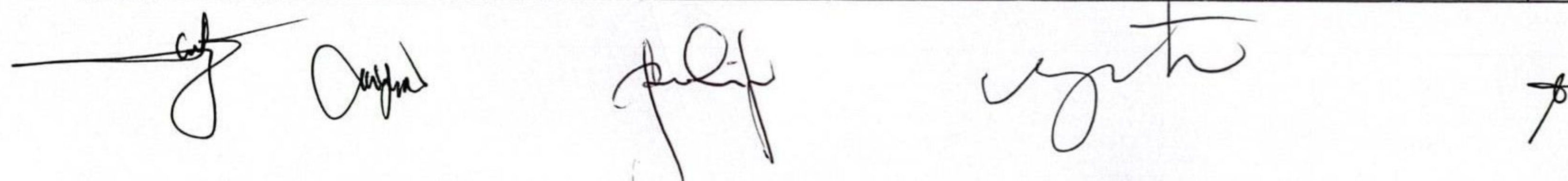
Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Butubut Este, Balaoan, La Union	by Contract	1,547 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 3 & 4 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	1,315 Farmers	2,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 5 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	993 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 6 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	1,783 Farmers	4,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Section 7 Farm to Market Road	Butubut Norte, Balaoan, La Union	by Contract	1,715 Farmers	4,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Butubut Norte, Balaoan, La Union	by Contract	993 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rehabilitation of Bridge	Butubut Norte, Balaoan, La Union	by Contract	1,455 Farmer	2,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Apaleng SWIP	Butubut Norte, Balaoan, La Union	by Contract	1,889 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Butubut Norte, Balaoan, La Union	by Contract	1,889 Farmers	4,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Butubut Oeste, Balaoan, La Union	by Contract	1,300 farmers	3,200,000.00	3,101,322.00	3,101,322.00	Aug-18	On going
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm to Market Road	Butubut Oeste, Balaoan, La Union	by Contract	1,415 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Pavement	Butubut Oeste, Balaoan, La Union	by Contract	725 Farmers	800,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Butubut Oeste, Balaoan, La Union	by Contract	1,105 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Butubut Oeste, Balaoan, La Union	by Contract	1,127 Farmers	2,000,000.00	1,937,799.00	1,937,799.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Construction of Two-Storey Farmer's Multi-Purpose Building	Butubut Sur, Balaoan, La Union	by Contract	1,514 Farmers	3,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Canals	Butubut Sur, Balaoan, La Union	by Contract	1,059 Farmers	1,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Butubut Sur, Balaoan, La Union	by Contract	1,514 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Butubut Sur, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Butubut Sur, Balaoan, La Union	by Contract	556 Farmers	500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Cabuaan, Balaoan, La Union	by Contract	1,310 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Sector 6 A Irrigation Canal	Cabuaan, Balaoan, La Union	by Contract	977 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Sector 4 Irrigation Canal	Cabuaan, Balaoan, La Union	by Contract	789 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Cabuaan, Balaoan, La Union	by Contract	378 Farmers	500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Cabuaan, Balaoan, La Union	by Contract	1,005 Farmers	2,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Camiling, Balaoan, La Union	by Contract	1,600 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Camiling, Balaoan, La Union	by Contract	1,978 Farmers	4,000,000.00	3,877,222.00	3,877,222.00	Aug-18	On Going
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Camiling, Balaoan, La Union	by Contract	1,215 Farmers	1,500,000.00	1,438,687.00	1,438,687.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Cana	Camiling, Balaoan, La Union	by Contract	1,978 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Camilo Osias, Balaoan, La Union	by Contract	1,830 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Camilo Osias, Balaoan, La Union	by Contract	1,830 Farmers	5,000,000.00	4,796,888.00	4,796,888.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 5 Farm to Market Road	Calliat, Balaoan, La Union	by Contract	1,600 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 6 Farm to Market Road	Calliat, Balaoan, La Union	by Contract	1,259 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Bridge	Calliat, Balaoan, La Union	by Contract	1,600 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Calliat, Balaoan, La Union	by Contract	1,381 Farmers	3,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Calliat, Balaoan, La Union	by Contract	455 Farmers	500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Calungbuyan, Balaoan, La Union	by Contract	1,340 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Calungbuyan, Balaoan, La Union	by Contract	997 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Sector 7 Creek	Calungbuyan, Balaoan, La Union	by Contract	845 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Calungbuyan, Balaoan, La Union	by Contract	1,255 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Guinaburan, Balaoan, La Union	by Contract	1,250 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Guinaburan, Balaoan, La Union	by Contract	1,899 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Guinaburan, Balaoan, La Union	by Contract	1,015 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Masupe, Balaoan, La Union	by Contract	1,220 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Masupe, Balaoan, La Union	by Contract	1,002 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Pathway	Masupe, Balaoan, La Union	by Contract	856 Farmers	1,000,000.00			June 2019	For Bidding
SUB-TOTAL							119,000,000.00	15,151,918.00	15,151,918.00		



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Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	2/14/2018	Infrastructure Project	Construction of Irrigation Canal	Masupe, Balaoan, La Union	by Contract	1,306 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Masupe, Balaoan, La Union	by Contract	1,058 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Nagsabaran Norte, Balaoan, La Union	by Contract	1,470 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Nagsabaran Norte, Balaoan, La Union	by Contract	1685 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Nagsabaran Norte, Balaoan, La Union	by Contract	1,003 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Nagsabaran Sur, Balaoan, La Union	by Contract	1,258 Farmer	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Nagkularan Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,549 Farmers	2,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Bummuntan Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,611 Farmers	3,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Polipol Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,455 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Magdallit Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,389 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sitio Tinukadan Farm to Market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,469 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Nalasin Creek	Nalasin, Balaoan, La Union	by Contract	1,355 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nalasin, Balaoan, La Union	by Contract	1,799 Farmers	5,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Nalasin, Balaoan, La Union	by Contract	1,469 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Napaset, Balaoan, La Union	by Contract	1,618 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	Napaset, Balaoan, La Union	by Contract	1,722 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Napaset, Balaoan, La Union	by Contract	1,622 Farmers	3,000,000.00			June 2019	On Going
RA 7171	2/14/2018	Infrastructure Project	Construction of Canals	Napaset, Balaoan, La Union	by Contract	751 Farmers	750,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Napaset, Balaoan, La Union	by Contract	722 Farmers	750,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 7 Creek	Pagbennetan, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 6 Creek	Pagbennetan, Balaoan, La Union	by Contract	956 Farmers	1,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 5 Creek	Pagbennetan, Balaoan, La Union	by Contract	917 Farmers	1,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 4 Creek	Pagbennetan, Balaoan, La Union	by Contract	928 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 3 Creek	Pagbennetan, Balaoan, La Union	by Contract	939 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 2 Creek	Pagbennetan, Balaoan, La Union	by Contract	960 Farmers	1,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sector 1 Creek	Pagbennetan, Balaoan, La Union	by Contract	895 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Footbridge	Pagbennetan, Balaoan, La Union	by Contract	905 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Pagbennetan, Balaoan, La Union	by Contract	1,149 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Pavement	Pagbennetan, Balaoan, La Union	by Contract	949 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Pagleddegan, Balaoan, La Union	by Contract	1,648 Farmers	3,000,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Pagleddegan, Balaoan, La Union	by Contract	1,458 Farmers	2,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Pagleddegan, Balaoan, La Union	by Contract	1,277 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pagleddegan, Balaoan, La Union	by Contract	1,845 Farmers	3,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Road Shoulder	Pagleddegan, Balaoan, La Union	by Contract	1,017 Farmers	1,000,000.00	968,058.00	968,058.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Pantar Norte, Balaoan, La Union	by Contract	1,812 Farmers	3,000,000.00	2,907,698.00	2,907,698.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Rehabilitation of 2 Units Box Culvert	Pantar Norte, Balaoan, La Union	by Contract	1,415 Farmers	2,000,000.00	1,938,101.00	1,938,101.00	Aug-18	Completed
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Pantar Norte, Balaoan, La Union	by Contract	1,795 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pantar Norte, Balaoan, La Union	by Contract	1,118 Farmers	1,000,000.00			June 2019	On Going
RA 7171	2/14/2018	Infrastructure Project	Construction of Canals	Pantar Norte, Balaoan, La Union	by Contract	1,798 Farmers	3,000,000.00	958,057.00	958,057.00	June 2019	Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pantar Sur-Bulbulala, Balaoan La Union	by Contract	1,412 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pantar Sur, Balaoan, La Union	by Contract	1,729 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Pantar Sur, Balaoan, La Union	by Contract	1,251 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Pavement	Pantar Sur, Balaoan, La Union	by Contract	1,015 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Box Culvert	Pao, Balaoan, La Union	by Contract	1,030 farmers	1,000,000.00	967,984.00	967,984.00		Completed
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Pao, Balaoan, La Union	by Contract	1,551 Farmers	3,500,000.00			June 2019	Bidder
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pao, Balaoan, La Union	by Contract	1,715 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Multi-Purpose Building	Pao, Balaoan, La Union	by Contract	1,127 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Bridge	Pao, Balaoan, La Union	by Contract	1,289 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Paraor, Balaoan, La Union	by Contract	1,115 Farmers	1,500,000.00			June 2019	For Bidding
SUB-TOTAL							106,000,000.00	7,739,898.00	7,739,898.00		



Republic of the Philippines
Province of La Union
Municipality of Balaoan

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE (2014)
Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Building	Paraor, Balaoan, La Union	by Contract	1,546 Farmers	3,000,000.00				
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Paraor, Balaoan, La Union	by Contract	1,315 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Paraor, Balaoan, La Union	by Contract	1,008 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 1 & 2 Farm to Market Road	Patpata, Balaoan, La Union	by Contract	1,615 Farmers	3,000,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 5 & 6 Farm to Market Road	Patpata, Balaoan, La Union	by Contract	1,667 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 4 Farm to Market Road	Patpata, Balaoan, La Union	by Contract	1,547 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Patpata, Balaoan, La Union	by Contract	1,216 Farmers	1,500,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Pavement	Patpata, Balaoan, La Union	by Contract	759 Farmers	500,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Patpata, Balaoan, La Union	by Contract	1,489 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Bridge	Patpata, Balaoan, La Union	by Contract	1,211 Farmers	1,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Sablut, Balaoan, La Union	by Contract	1,455 Farmers	2,500,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Multi-Purpose Building	Sablut, Balaoan, La Union	by Contract	977 Farmers	1,000,000.00			June 2019	On Going
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	San Pablo, Balaoan, La Union	by Contract	1,059 Farmers	1,500,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Rehabilitation of Farmer's Multi-Purpose Building	San Pablo, Balaoan, La Union	by Contract	1,068 Farmers	1,500,000.00	1,453,116.00	1,453,116.00		Completed
RA 7171	2/14/2018	Infrastructure Project	Rehabilitation of Sector 7 Farmer's Multi-Purpose Pavement	San Pablo, Balaoan, La Union	by Contract	677 Farmers	500,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Creek	Sinapangan Norte, Balaoan, La Union	by Contract	1,614 Farmers	4,000,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Pavement	Sinapangan Norte, Balaoan, La Union	by Contract	678 Farmers	500,000.00	478,687.00	478,687.00		Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Sectors 1 & 2 Farm to Market Road	Sinapangan Sur, Balaoan, La Union	by Contract	1,235 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Sinapangan Sur, Balaoan, La Union	by Contract	1,614 Farmers	4,500,000.00	4,362,138.00	4,362,138.00		Completed
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Sinapangan Sur, Balaoan, La Union	by Contract	1,318 Farmers	2,000,000.00			June 2019	Completed
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Sector 6 Creek	Tallipugo, Balaoan, La Union	by Contract	1,715 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Sector 7 Creek	Tallipugo, Balaoan, La Union	by Contract	1,649 Farmers	4,000,000.00			June 2019	Biddded
RA 7171	2/14/2018	Infrastructure Project	Procurement of Farm Inputs (Fertilizers, Pesticides, Seeds Seedlings, etc.)		by Contract	2,955 Farmers	2,912,114.00			June 2019	For Bidding
		SUB-TOTAL					54,412,114.00	6,293,941.00	6,293,941.00		
		GRAND TOTAL					375,412,114.00	39,807,267.00	39,807,267.00		

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO
Municipal Budget Officer

MARY JANE O. TURALBA
Municipal Treasurer

CHERRYLAISLE GIRONELLA
Municipal Accountant

ENGR. PRUDENCIO M. OLIVA JR.
Municipal Planning & Development Coordinator

Attested by:

ATTY. ALELI U. CONCEPCION
Municipal Mayor

40,700,000.00

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2016
Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Almeida	By Contract	1,625 Farmers					
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Patpata SWIP Service Canal	Barangay Antonino	By Contract	1,310 Farmers	5,000,000.00	4,862,980.98	4,862,980.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Antonino	By Contract	1,300 Farmers	2,000,000.00	1,954,171.98	1,954,171.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Box Culvert	Barangay Apatut	By Contract	1,120 Farmers	3,000,000.00	2,907,430.00	2,907,430.00	May 2018	On Going
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Apatut	By Contract	1,400 Farmers	500,000.00	499,145.98	499,145.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Apatut	By Contract	1,800 Farmers	1,000,000.00	983,186.98	983,186.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Creek	Barangay Apatut	By Contract	1,380 Farmers	1,500,000.00	1,453,316.98	1,453,316.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Ar-arampang	By Contract	1,450 Farmers	2,000,000.00	1,952,671.98	1,952,671.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Ar-arampang	By Contract	960 Farmers	3,500,000.00	3,392,655.00	3,392,655.00	May 2018	On Going
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Baracbac Este	By Contract	1,500 Farmers	1,500,000.00	1,438,045.00	1,438,045.00	May 2018	On Going
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Baracbac Oeste	By Contract	1,350 Farmers	5,000,000.00	4,812,215.98	4,812,215.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farm Slope Protection	Barangay Baracbac Oeste	By Contract	1,120 Farmers	2,500,000.00	2,438,024.98	2,438,024.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Baracbac Oeste	By Contract	1,280 Farmers	1,500,000.00	1,468,361.98	1,468,361.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Bet-ang	By Contract	1,490 Farmers	1,000,000.00	983,316.98	983,316.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay Bet-ang	By Contract	1,510 Farmers	2,000,000.00	1,953,141.98	1,953,141.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay Bulbulala	By Contract	1,820 Farmers	3,000,000.00	2,923,066.98	2,923,066.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Bulbulala	By Contract	1,200 Farmers	3,000,000.00	2,922,846.98	2,922,846.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Bungol	By Contract	1,780 Farmers	2,000,000.00	1,933,314.98	1,933,314.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Bungol	By Contract	1,340 Farmers	3,000,000.00	2,877,470.00	2,877,470.00	May 2018	On Going
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Butubut Este	By Contract	990 Farmers	2,000,000.00	1,937,880.00	1,937,880.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Butubut Norte	By Contract	1,200 Farmers	5,000,000.00	4,812,087.98	4,812,087.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Butubut Norte	By Contract	830 Farmers	3,000,000.00	2,892,621.98	2,892,621.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Butubut Norte	By Contract	900 Farmers	1,000,000.00	973,876.98	973,876.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Butubut Norte	By Contract	1,820 Farmers	1,000,000.00	983,651.98	983,651.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Pathway	Barangay Butubut Oeste	By Contract	1,300 Farmers	4,000,000.00	3,852,611.98	3,852,611.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Butubut Oeste	By Contract	1,460 Farmers	500,000.00	493,834.98	493,834.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Butubut Oeste	By Contract	1,460 Farmers	500,000.00	499,080.98	499,080.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Butubut Sur Farm to Market Road	Barangay Butubut Sur	By Contract	1,480 Farmers	4,000,000.00	3,862,081.98	3,862,081.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Butubut Sur	By Contract	1,170 Farmers	1,000,000.00	973,746.98	973,746.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Cabuaan	By Contract	1,310 Farmers	5,000,000.00	4,862,481.98	4,862,481.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Bridge	Barangay Camiling	By Contract	1,610 Farmers	3,000,000.00	2,923,111.98	2,923,111.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canal	Barangay Camiling	By Contract	1,200 Farmers	700,000.00	692,421.98	692,421.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Camilo Oeste	By Contract	1,600 Farmers	1,300,000.00	1,274,311.98	1,274,311.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Camilo Oeste	By Contract	1,830 Farmers	5,000,000.00	4,861,521.98	4,861,521.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Callat	By Contract	1,600 Farmers	5,000,000.00	4,862,181.98	4,862,181.98	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Calungbuyan	By Contract	1,400 Farmers	3,000,000.00	2,907,485.00	2,907,485.00	May 2018	Completed
SUB-TOTAL							88,000,000.00	85,420,358.42	85,420,358.42		

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2016
Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	3/22/2016	Infrastructure Projects	Construction of Footbridge	Barangay Calungbuyan	By Contract	1,215 Farmers					
RA 7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Calungbuyan	By Contract	1,340 Farmers	1,000,000.00	983,323.00	983,323.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Baranagay Guinaburan	By Contract	1,380 Farmers		983,485.00	983,485.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Baranagay Guinaburan	By Contract	1,400 Farmers	1,500,000.00	1,452,852.00	1,452,852.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Baranagay Guinaburan	By Contract	1,320 Farmers	2,500,000.00	2,413,146.00	2,413,146.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Pathway	Baranagay Guinaburan	By Contract	1,260 Farmers	500,000.00	499,424.00	499,424.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Masupe	By Contract	1,330 Farmers	500,000.00	493,922.00	493,922.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Masupe	By Contract	1,220 Farmers	1,500,000.00	1,453,145.00	1,453,145.00	May 2018	On Going
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Masupe	By Contract	1,275 Farmers	2,000,000.00	1,937,424.00	1,937,424.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Nagsabaran Norte	By Contract	1,670 Farmers	1,500,000.00	1,453,288.00	1,453,288.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Nagsabaran Norte	By Contract	820 Farmers	4,000,000.00			October 2018	On Going
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Nagsabaran Sur	By Contract	1,810 Farmers	1,000,000.00	973,668.00	973,668.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Nalasin	By Contract	1,230 Farmers	5,000,000.00	4,812,241.00	4,812,241.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Papata SWIP Service Canal	Barangay Nalasin	By Contract	980 Farmers	4,000,000.00	3,892,186.00	3,892,186.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Napaset	By Contract	1,730 Farmers	1,000,000.00	983,426.00	983,426.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay Napaset	By Contract	820 Farmers	3,000,000.00	2,923,071.00	2,923,071.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Napaset	By Contract	1,115 Farmers	500,000.00	498,913.00	498,913.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Footbridge	Barangay Pagbennechari	By Contract	915 Farmers	1,500,000.00	1,453,061.00	1,453,061.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Bridge	Barangay Pagbennechari	By Contract	1,390 Farmers	1,000,000.00	983,471.00	983,471.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Rip-rapping of Creek	Barangay Pagbennechari	By Contract	1,720 Farmers	1,000,000.00	983,706.00	983,706.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Pagleddegan	By Contract	1,584 Farmers	3,000,000.00	2,922,961.00	2,922,961.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Barangay Pagleddegan	By Contract	1,442 Farmers	2,000,000.00	1,933,181.00	1,933,181.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Irrigation Canals	Barangay Pagleddegan	By Contract	1,479 Farmers	1,500,000.00	1,468,526.00	1,468,526.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Pantar Norte	By Contract	740 Farmers	1,500,000.00	1,468,236.00	1,468,236.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Pantar Norte	By Contract	1,812 Farmers	500,000.00	499,071.00	499,071.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Pantar Norte	By Contract	1,141 Farmers	2,000,000.00	1,953,121.00	1,953,121.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Pantar Norte	By Contract	1,404 Farmers	1,000,000.00	973,581.00	973,581.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Barangay Pantar Sur	By Contract	1,441 Farmers	1,500,000.00	1,453,111.00	1,453,111.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Pantar Sur	By Contract	1,490 Farmers	1,500,000.00	1,452,981.00	1,452,981.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Barangay Pantar Sur	By Contract	1,549 Farmers	1,500,000.00	1,453,256.00	1,453,256.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Pao	By Contract	1,685 Farmers	2,000,000.00	1,937,775.00	1,937,775.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Farm to Market Road	Barangay Pao	By Contract	1,731 Farmers	2,000,000.00	1,953,071.00	1,953,071.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of SWIP	Barangay Paraair	By Contract	1,920 Farmers	3,000,000.00	2,892,236.00	2,892,236.00	May 2017	Completed
RA 7171	3/22/2016	Infrastructure Projects	Improvement of Canals	Barangay Paraair	By Contract	1,614 Farmers	4,000,000.00	3,877,980.00	3,877,980.00	May 2018	Completed
RA 7171	3/22/2016	Infrastructure Projects	Construction of 2 Units Box culvert	Barangay Patpata	By Contract	1,775 Farmers	1,000,000.00	983,506.00	983,506.00	May 2017	Completed
SUB-TOTAL							64,000,000.00	58,348,896.00	58,348,896.00		

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (CONGRESSIONAL DISTRICT) 2016
Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Prepared by: The Local Finance Committee (LFC)

CORNELIO O. OCTAVO
Municipal Budget Officer

MARY JANE O. TURALBA
Municipal Treasurer

CHERRYL AISLE L. GIRONELLA
Municipal Accountant

ENGR. PRUDENCIO M. OLIVA JR.
Municipal Planning & Development Coordinator

Attested by:

ATTY. ALEI U. CONCEPCION
Municipal Mayor

Republic of the Philippines
Province of La Union
Municipality of Balaoan

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE(2015)

Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NDAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Almeida, Balaoan, La Union	By Contract	1,625 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Antonino, Balaoan, La Union	by Contract	1,300 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Antonino, Balaoan, La Union	by Contract	1,112 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to market Road	Apatut, Balaoan, La Union	by Contract	1,800 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Bridge	Ar-arampang, Balaoan, La Union	by Contract	1,050 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to market Road	Ar-arampang, Balaoan, La Union	by Contract	1,450 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-Rapping of Irrigation Canal	Baracbac Este, Balaoan, La Union	by Contract	1,500 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Baracbac Oeste, Balaoan, La Union	by Contract	1,350 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Bet-ang, Balaoan, La Union	by Contract	1,490 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Bet-ang, Balaoan, La Union	by Contract	1,510 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Bulbulala, Balaoan, La Union	by Contract	1,820 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Butubut Este, Balaoan, La Union	by Contract	1,480 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Butubut Norte, Balaoan, La Union	by Contract	1,889 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Butubut Oeste, Balaoan, La Union	by Contract	1,300 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Butubut Sur, Balaoan, La Union	by Contract	1,170 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to market Road	Cabuaan, Balaoan, La Union	by Contract	1,310 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Camiling, Balaoan, La Union	by Contract	1,389 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Camilo Osias, Balaoan, La Union	by Contract	1,899 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Camilo Osias, Balaoan, La Union	by Contract	1,210 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Calungbuyan, Balaoan, La Union	by Contract	1,340 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Guinaburan, Balaoan, La Union	by Contract	1,260 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Footbridge	Masupe, Balaoan, La Union	by Contract	1,275 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Masupe, Balaoan, La Union	by Contract	1,220 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-rapping of Creek	Nagsabaran Norte, Balaoan, LU	by Contract	1,670 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to market Road	Nagsabaran Sur, Balaoan, La Union	by Contract	1,810 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Nalasin, Balaoan, La Union	by Contract	1,230 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canals	Napaset, Balaoan, La Union	by Contract	1,730 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	Pagbennecan, Balaoan, La Union	by Contract	1,720 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Pagleddegan, Balaoan, La Union	by Contract	1,479 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Pantar Norte, Balaoan, La Union	by Contract	1,849 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Tarangatong CIS Service Canals	Pantar Sur, Balaoan, La Union	by Contract	1,441 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Pao, Balaoan, La Union	by Contract	1,681 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of SWIP	Paraor, Balaoan, La Union	by Contract	1,920 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	Patpata, Balaoan, La Union	by Contract	1,842 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Sablut, Balaoan, La Union	by Contract	1,549 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farm Slope Protection	Sablut, Balaoan, La Union	by Contract	1,947 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	San Pablo, Balaoan, La Union	by Contract	1,755 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	San Pablo, Balaoan, La Union	by Contract	1,874 Farmers	5,000,000.00			June 2019	For Bidding
SUB-TOTAL							145,000,000.00	-	-		

Republic of the Philippines
Province of La Union
Municipality of Balaoan

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE(2015)

Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Modee of mplementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Multi-Purpose Building	Sinapangan Sur, Balaoan, La Union	by Contract	2,204 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Sector 7 Farm to Market Road	Sinapangan Sur, Balaoan, La Union	by Contract	1,230 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Sector 3 Farm to Market Road	Sinapangan Sur, Balaoan, La Union	by Contract	1,119 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Rip-apping of Creek	Sinapangan Norte, Balaoan, LU	by Contract	1,614 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Sinapangan Norte, Balaoan, LU	by Contract	1,715 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farmer's Multi-Purpose Building	Sinapangan Norte, Balaoan, LU	by Contract	1,018 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Tallpugo, Balaoan, La Union	by Contract	2,620 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallpugo, Balaoan, La Union	by Contract	2,620 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Irrigation Canal	Tallpugo, Balaoan, La Union	by Contract	1,320 Farmers	1,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Balaoan Farmer's Multi-Purpose Building	Antonino, Balaoan, La Union	by Contract	34,979 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of SWIP	Pao, Balaoan, La Union	by Contract	1,843 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Farm Equipments (Tractors, Hand Tractors, Water Pumps, etc.)	Balaoan, La Union	by Contract	35,900 Farmers	63,500,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Farm Inputs (Fertilizers, Pesticides, seeds etc)	Balaoan, La Union	by Contract	15,359 Farmers	7,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	San Pablo-Cabuaan, Balaoan, LU	by Contract	1,441 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallpugo-Sinapangan Norte	by Contract	1,479 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Construction of Farmer's Training Center	Balaoan, La Union	by Contract	34,979 Farmers	7,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	San Pablo-Pantar Sur, Balaoan, LU	by Contract	1,437 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Concrete Paving of Farm to Market Road	Apatut-Nagsabaran Sur, Balaoan, LU	by Contract	1,785 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Balaoan Farmers Market	Nalasin, Balaoan, La Union	by Contract	34,979 Farmers	12,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Furnaces w/ Flow Tubes and Thermal Mechanical Gasifier	Balaoan, La Union	by Contract	7,965 Farmers	10,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Pantar-San Francisco Road	by Contract	1,719 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Balaoan Poblacion Canals	Balaoan, La Union	by Contract	2,265 Farmers	5,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Butubut Sur-Pagleddegan	by Contract	1,771 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Vegetable Seeds	Balaoan, La Union	by Contract	2,479 Farmers	716,344.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of SWIP	Patpata, Balaoan, La Union	by Contract	1,597 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallpugo-Sinapangan Norte	by Contract	1,917 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Cabuaan-Cantorla	by Contract	1,899 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Butubut Sur-Butubut, Norte	by Contract	1,659 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Tallpugo-Sinapangan Sur	by Contract	1,861 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Creek	Nagsabaran-Antonino	by Contract	1,455 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Cabuaan-Cantorla	by Contract	1,462 Farmers	3,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Antonino-Tallaoen	by Contract	1,522 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Napaset-Luna	by Contract	1,627 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Farm to Market Road	Ar-aramang-Guinaburan	by Contract	1,899 Farmers	4,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Forest Seedlings (Mahogany, Paper Tree etc)	Balaoan, La Union	by Contract	1,233 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Procurement of Fruit Bearing Trees (Mango, Pomelo, etc)	Balaoan, La Union	by Contract	1,264 Farmers	2,000,000.00			June 2019	For Bidding
RA 7171	2/14/2018	Infrastructure Project	Improvement of Canals	Baracbac Oeste, Balaoan, LU	by Contract	630 Farmers	1,000,000.00	967,800.00	967,800.00		Completed
SUB-TOTAL							218,216,344.00	967,800.00	967,800.00		



SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 MUNICIPAL SHARE(2015)
Report on Fund Utilization and Status of Program/Project Implementation
As of September 30, 2018

Prepared by: The Local Finance Committee (LFC)

MARY JANE O. TURALBA
Municipal Treasurer

CHERRYL AISLE L. CIRONELLA
Municipal Accountant

ENGR. PRUDENCIO M. OLIVA JR.
Municipal Planning & Development Coordinator

Attested by:

Belinda
ATTY. AVELI U. CONCEPCION
Municipal Mayor

Republic of the Philippines
Province of La Union
Municipality of Balaoan

SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171 (2015)

Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	4/1/2015	Infrastructure Projects	Construction of Solar Dryer	Brgy. Almeida	By Contract	1,200 Farmers	500,000.00	478,050.00	478,050.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Almeida	By Contract	1,100 Farmers	500,000.00	478,150.00	478,150.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Patpata SWIP (Antorlino Portion)	Brgy. Antonino	By Contract	1,300 Farmers	1,000,000.00	968,310.00	968,310.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Pavement	Brgy. Apatut	By Contract	1,000 Farmers	500,000.00	478,825.00	478,825.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Bridge Approach	Brgy. Apatut	By Contract	1,200 Farmers	500,000.00	483,915.00	483,915.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Ar-arampang	By Contract	1,100 Farmers	1,000,000.00	958,130.00	958,130.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Baracbac Este	By Contract	1,000 Farmers	1,000,000.00	958,350.00	958,350.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Baracbac Oeste	By Contract	1,200 Farmers	1,000,000.00	968,305.00	968,305.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Bet-ang	By Contract	1,250 Farmers	700,000.00	670,450.00	670,450.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy. Bet-ang	By Contract	1,250 Farmers	300,000.00	290,140.00	290,140.00	December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy. Bulbulala	By Contract	1,100 Farmers	700,000.00	677,650.00	677,650.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Bulbulala	By Contract	2,300 Farmers	300,000.00	287,180.00	287,180.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Bungol	By Contract	1,100 Farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Bungol	By Contract	1,120 Farmers	500,000.00	478,990.00	478,990.00	Oct. to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Este	By Contract	1,000 Farmers	1,000,000.00	958,915.00	958,915.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Butubut Norte	By Contract	1,000 Farmers	1,000,000.00	968,415.00	968,415.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Norte	By Contract	1,050 Farmers	300,000.00	287,215.00	287,215.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Butubut Oeste	By Contract	1,800 Farmers	700,000.00	678,625.00	678,625.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Oeste	By Contract	1,700 Farmers	300,000.00	287,070.00	287,070.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Butubut Sur	By Contract	1,100 Farmers	1,000,000.00	958,865.00	958,865.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Cabua-an	By Contract	1,200 Farmers	1,000,000.00	958,445.00	958,445.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Cabua-an	By Contract	1,400 Farmers	1,000,000.00	958,705.00	958,705.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Calliat	By Contract	1,200 Farmers	1,000,000.00	958,690.00	958,690.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Calungbuyan	By Contract	1,200 Farmers	500,000.00	478,775.00	478,775.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy. Calungbuyan	By Contract	1,200 Farmers	500,000.00	483,960.00	483,960.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Completion of Farmer's Multi Purpose Building	Brgy. Camiling	By Contract	1,000 Farmers	500,000.00	483,935.00	483,935.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Camiling	By Contract	1,000 Farmers	500,000.00	478,810.00	478,810.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Camilo Osias	By Contract	1,450 Farmers	1,000,000.00	958,665.00	958,665.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Multi-Purpose Building	Brgy. Guinaburan	By Contract	1,250 Farmers	700,000.00	670,555.00	670,555.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Guinaburan	By Contract	1,250 Farmers	800,000.00	766,660.00	766,660.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Rip-Rapping & Concrete Paving of FMR Bridge Approach	Brgy. Masupe	By Contract	1,500 Farmers	600,000.00	574,835.00	574,835.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Pathway	Brgy. Masupe	By Contract	1,500 Farmers	400,000.00	383,080.00	383,080.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Multi-Purpose Building	Brgy. Nagsabaran Norte	By Contract	1,700 Farmers	1,000,000.00	968,545.00	968,545.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Nagsabaran Sur	By Contract	1,600 Farmers	1,000,000.00	958,400.00	958,400.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Patpata SWIP (Nalasin Portion)	Brgy. Nalasin	By Contract	1,600 Farmers	1,300,000.00	1,258,999.00	1,258,999.00	May to December	Completed
		SUB-TOTAL					25,100,000.00	24,135,399.00	24,135,399.00	-	

Republic of the Philippines
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Municipality of Balaoan

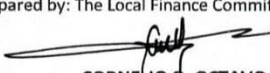
SHARE OF LOCAL GOVERNMENT UNITS FROM THE COLLECTION OF TOBACCO EXCISE TAXES RA 7171

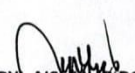
Report on Fund Utilization and Status of Program/Project Implementation

As of September 30, 2018

Fund source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program Project	Name/Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Napaset	By Contract	1,100 Farmers	500,000.00	483,955.00	483,955.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Napaset	By Contract	1,100 Farmers	500,000.00	478,790.00	478,790.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Rip-Rapping of SWIP Service Canal (Pagbennecan Portion)	Brgy. Pagbennecan	By Contract	1,300 Farmers	1,000,000.00	968,400.00	968,400.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Irrigation Canal	Brgy. Pagleddegan	By Contract	1,200 Farmers	500,000.00	483,715.00	483,715.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Pagleddegan	By Contract	1,520 Farmers	1,000,000.00	958,375.00	958,375.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Pantar Norte	By Contract	1,320 Farmers	1,000,000.00	958,580.00	958,580.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Pantar Sur	By Contract	1,300 Farmers	1,000,000.00	958,285.00	958,285.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Multi-Purpose Building	Brgy. Pao	By Contract	1,450 Farmers	400,000.00	387,165.00	387,165.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Pao	By Contract	1,000 Farmers	600,000.00	574,820.00	574,820.00	Nov. to January 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Completion of Farmer's Multi-Purpose Building	Brgy. Paraor	By Contract	1,200 Farmers	700,000.00	678,675.00	678,675.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Farmer's Pathway	Brgy. Paraor	By Contract	1,200 Farmers	300,000.00	287,025.00	287,025.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Patpata	By Contract	1,320 Farmers	1,000,000.00	958,805.00	958,805.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building	Brgy. Sablut	By Contract	1,410 Farmers	1,000,000.00	968,385.00	968,385.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of San Pablo Irrigation Canal	San Pablo	By Contract	1,300 Farmers	1,000,000.00	968,325.00	968,325.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Rehabilitation of FMR Overflow Bridge	Brgy. Sinapangan Norte	By Contract	1,000 Farmers	1,000,000.00	958,235.00	958,235.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Dam Service Canal (Sin. Sur Portion)	Brgy. Sinapangan Norte	By Contract	1,000 Farmers	1,000,000.00	968,245.00	968,245.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Concrete Paving of Farm to Market Road	Brgy. Sinapangan Sur	By Contract	1,010 Farmers	300,000.00	287,120.00	287,120.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Olaviano Dam Service Canal	Brgy. Tallipugo	By Contract	1,000 Farmers	900,000.00	871,655.00	871,655.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to Market Road	Brgy. Tallipugo	By Contract	1,000 Farmers	300,000.00	287,105.00	287,105.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Balaoan Farmer's Civic Center	Brgy. Antonino	By Contract	10,000 Farmers	2,000,000.00	1,937,895.00	1,937,895.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Market	Brgy. Nalasin	By Contract	20,000 Farmers	2,000,000.00	1,937,900.00	1,937,900.00	May to December	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farmer's Multi-Purpose Building Annex	Brgy. Antonino	By Contract	1,850 Farmers	3,000,000.00	2,907,250.00	2,907,250.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Multi-Purpose Pavement	Brgy. Antonino	By Contract	1,750 Farmers	500,000.00	478,970.00	478,970.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Antonino	By Contract	1,750 Farmers	1,000,000.00	958,430.00	958,430.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Nalasin	By Contract	1,200 Farmers	1,000,000.00	958,315.00	958,315.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Camilo Osias	By Contract	1,300 Farmers	1,000,000.00	958,380.00	958,380.00	Nov. to January 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Balaoan-Santol Farm to Market Road	Balaoan-Santol	By Contract	20,000 Farmers	2,500,000.00	2,437,160.00	2,437,160.00	Nov. to April 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Improvement of Farm to market Road	Brgy. Nagsabaran Norte	By Contract	1,000 Farmers	500,000.00	478,775.00	478,775.00	Nov. to January 2016	Completed
RA 7171	4/1/2015	Infrastructure Projects	Construction of Slope Protection	Brgy. Calungbuyan	By Contract	1,400 Farmers	1,963,542.00	1,901,965.00	1,901,965.00	Nov. to April 2017	Completed
		SUB-TOTAL					29,463,542.00	28,440,700.00	28,440,700.00		
		GRAND TOTAL					54,563,542.00	52,576,099.00	52,576,099.00		


Prepared by: The Local Finance Committee (LFC)

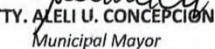

CORNELIO C. OCTAVO SR
Municipal Budget Officer


CHERRY AISLE BIRONELLA
Municipal Accountant

Attested by:


MARY JANE D. TURALBA
Municipal Treasurer


ENGR. PRUDENCIO M. OLIVA JR.
Municipal Planning & Development Coordinator


ATTY. AREL U. CONCEPCION
Municipal Mayor