

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
For the 1st Quarter, CY 2018

Province, City or Municipality: **Municipality of Balaoan, La Union**

Program or Project	Location	Total Cost	Date Started	Target Completion Date /No. of Days to Complete	Project Status		No of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
BUB Fund 2015 from Department of Agriculture Purchase of Tractor-Kubota 90hp w/ Rotavator	Balaoan, La Union	1,270,000.00			99.96%	1,269,500.00		Municipality received the Fund from DA in September, 2015
BUB Fund 2016 for the Purchase of Fishing Gear Paraphernalia	Balaoan, La Union	500,000.00			99.96%	499,800.00		Municipality received the Fund from BFAR
Livelihood Assistance for Goat Raising and Breeding Project Fund	Balaoan, La Union	500,000.00			0.00%	-		Municipality received the Fund from DOLE on October 26, 2016
Supplemental Feeding Fund for CY 2016 Project	Balaoan, La Union	2,016,000.00			79.23%	1,597,350.00		Municipality received the Fund from DSWD on October 4, 2016
Assistance to Disadvantaged Municipalities Fund:								
Concrete Paving of Nagsabaran Sur Road	Balaoan, La Union	2,325,000.00			98%	2,269,741.60		Municipality received the Fund from DILG on April 19, 2017
Rehabilitation of San Pablo Road	Balaoan, La Union	2,000,000.00			98%	1,957,306.60		
Rehabilitation of Butubut Norte Road	Balaoan, La Union	2,000,000.00			98%	1,958,229.10		
Rehabilitation of Bulbulala Road	Balaoan, La Union	2,000,000.00			98%	1,958,529.09		
Rehabilitation of Butubut Sur Road	Balaoan, La Union	2,000,000.00			98%	1,958,696.59		
Rehabilitation of Sinapangan Sur Road	Balaoan, La Union	2,000,000.00			98%	1,958,686.59		
Rehabilitation of Pagbennecan Road	Balaoan, La Union	1,000,000.00			100%	998,561.59		
Rehabilitation of Butubut Oeste Road	Balaoan, La Union	1,000,000.00			100%	998,481.59		
PRDP Fund - Loan Proceeds	Balaoan, La Union	600,000.00			95.00%	570,000.00		Municipality received the Fund from DA on August 4, 2017
PRDP Fund - GOP Counterpart	Balaoan, La Union	200,000.00			95.00%	190,000.00		Municipality received the Fund from DA on August 23, 2017
90% Fund from DA for the Construction of MPDP at Brgy. Bet-ang	Balaoan, La Union	180,000.00			0.00%	-		Municipality received the Fund from DA on November 5, 2017
BUB 2015 Fund (90%) for the Rehabilitation of Tarangotong Irrigation System	Balaoan, La Union	1,350,000.00			0.00%	-		Municipality received the Fund from on October 23, 2017
BUB 2015 Fund (90%) for the Rehabilitation of Patpata SWIP	Balaoan, La Union	450,000.00			0.00%	-		Municipality received the Fund from on October 23, 2017

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. CHERYL AISLE L. GIRONELLA
Municipal Accountant


ATTY. ALELI U. CONCEPCION
Local Chief Executive